

Community Enhancement Program Update

Staff Report

PROGRAM UPDATE

As of June 20, 2025, there are 11 active projects, three approved projects, and four closed projects. For updates on a specific project, please visit: <u>Delta Conservancy Project Table Updates page</u>. For an interactive map of program projects, please visit: <u>Delta Conservancy Project Maps page</u>.

SIGNIFICANT PROJECT MILESTONES

P6813: Restoration of the 1883 Clarksburg Schoolhouse and Creation of a Delta Welcome Center (Implementation)

The purpose of the Project is to restore the 1883 Clarksburg Schoolhouse to create a Delta Welcome Center that will serve the public by creating a community gathering space and K-12 Educational Center; displaying exhibits to showcase Clarksburg's and the north Delta's environmental, agricultural, historical, and cultural importance; and showcasing tourism and recreational opportunities of the Sacramento-San Joaquin Delta. The Grantee was awarded \$1,742,766 in Proposition 68 funds in 2022, and they received an amended budget increase of \$328,206 in 2023. The restoration of the schoolhouse is complete, and the Grantee is working on the outdoor displays.



Figure 10.1. 1883 Clarksburg Schoolhouse in Clarksburg, CA.

P6819: Suisun City Public Fishing Dock (Planning)

The purpose of the planning project is to complete permitting, prepare site Master Plan and 65 Percent Design Plans, and perform community outreach for the construction of a 12- foot by 100-foot public fishing dock in the Suisun Slough, located within Suisun City. This fishing dock will serve as a recreational and educational hub, promoting tourism and environmental education in the region. The Grantee was awarded \$715,180 in Proposition 68 funds in 2024. The Grantee has completed the community outreach and equity assessment for the project.



Figure 10.2. Suisun Slough in Suisun City, CA.

BACKGROUND

The Community Enhancement Program (CEP) refers to a collection of projects that support and enhance communities and economies in the Sacramento-San Joaquin Delta and Suisun Marsh. Projects in this program are currently funded through Proposition 68 California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Act of 2018 and the Climate Resilience, Community Access, and Natural Resource Protection (CAR) funds. The Proposition 68 Grant Program is designed to promote a robust Delta economy, support the vitality of Delta communities, and allow staff to provide guidance to project proponents as they develop proposals to meet these goals. The CAR is a General Fund allocation and is designed to promote multi-benefit projects within the areas of climate resilience, community access, and natural resource restoration.

The Grant Program requires both a concept proposal and a full proposal. Full proposals are subject to a rigorous review and evaluation process by staff and external professional reviewers (when applicable), and are recommended for funding based upon review, evaluation, and funding availability.

Meeting Date: July 23, 2025 Page 3

The table below highlights the allocations for Proposition 68 (bond funds) and CAR (general funds). Each funding source has funds allocated for both administration and grants. The amount remaining to be allocated are funds available for new grants.

Community Enhancement Program Funding Sources. ERCA refers to the Ecosystem Restoration and Climate Adaptation Program (Agenda Item 7.1). Amounts listed in millions of dollars.

Funding Source	Total Allocation	Minimum Amount Available for Grants	Total Amount Allocated for Grants	Amount Remaining to be Allocated	Allocation Date	Encumbrance Date	Program(s) Supported by Funding Source
Proposition 68	\$12.0	\$8.7	\$8.7	\$0	6/8/2018	6/30/2027	CEP
CAR	\$5.25	\$4.99	\$4.99	\$0	9/23/2021	6/30/2027	ERCA and CEP
CAR	\$6.125	\$5.82	\$5.8	\$0.02	9/6/2022	6/30/2027	ERCA and CEP

CONTACT

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