



**Community Enhancement Grant Program Update  
Staff Report**

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**BACKGROUND**

The Community Enhancement Grant Program (CEP) refers to a collection of projects that support and enhance communities and economies in the Sacramento-San Joaquin Delta and Suisun Marsh. Projects in this program are currently funded through Proposition 68 California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Act of 2018 and the Climate Resilience, Community Access, and Natural Resource Protection (CAR) funds. The Proposition 68 Grant Program is designed to promote a robust Delta economy, support the vitality of Delta communities, and allow staff to provide guidance to project proponents as they develop proposals to meet these goals. The CAR is a General Fund allocation and is designed to promote multi-benefit projects within the areas of climate resilience, community access, and natural resource restoration.

The Grant Program requires both a concept proposal and a full proposal. Full proposals are subject to a rigorous review and evaluation process by staff and external professional reviewers (when applicable), and are recommended for funding based upon review, evaluation, and funding availability.

The below table highlights the allocations for Proposition 68 (bond funds) and CAR (general funds). Each funding source has funds allocated for both administration and grants. The amount remaining to be allocated are funds available for new grants.

**Community Enhancement Grant Program Funding Sources. ERCA refers to the Ecosystem Restoration and Climate Adaptation Grant Program (Agenda Item 7.1). Amounts listed in millions of dollars.**

Funding Source	Total Allocation	Minimum Amount Available for Grants	Total Amount Allocated for Grants	Amount Remaining to be Allocated	Allocation Date	Encumbrance Date	Program(s) Supported by Funding Source
Proposition 68	\$12.0	\$8.7	\$5	\$3.7	6/8/2018	Variable	CEP
CAR	\$5.25	\$4.99	\$4.99	\$0	9/23/2021	6/30/2024	ERCA and CEP
CAR	\$6.125	\$5.82	\$5.8	\$0.02	9/6/2022	6/30/2025	ERCA and CEP

**PROGRAM UPDATE**

As of June 26, 2024, there are 13 active projects, one closed project, and one working proposal. In the following tables, the DAC/SDAC designations indicate whether the project serves a disadvantaged community (DAC) or a severely disadvantaged community (SDAC), as confirmed by the Delta Conservancy SDAC policy. Proposition 68 requires that 20 percent of the allocation go to projects that support SDAC communities; 20 percent of the Delta Conservancy's allocation is \$2,400,000. Of the \$5,934,102 for active, awarded closed, or requested Proposition 68 projects, \$5,596,239 (94 percent) is expected to support SDAC communities.

**ACTIVE PROJECTS**

<b>Project Name</b>	<b>Southport Levee Recreational Trail (Planning)</b>
<b>Amount Awarded</b>	\$337,863
<b>County</b>	Yolo
<b>Project ID</b>	P6803
<b>Grantee</b>	City of West Sacramento
<b>Overview</b>	Create planning documents for preparation of paving of 5.6 miles of levee top for recreational use.
<b>DAC/SDAC</b>	Neither
<b>Grant Agreement Status</b>	Active as of 12/20/2021
<b>New Information</b>	The Grantee is preparing 95 Percent Design Plans.

<b>Project Name</b>	<b>Pittsburg Boat Launch Facility &amp; Central Harbor Park Upgrade (Planning)</b>
<b>Amount Awarded</b>	\$172,155
<b>County</b>	Contra Costa
<b>Project ID</b>	P6804
<b>Grantee</b>	City of Pittsburg
<b>Overview</b>	Create planning documents for preparation of recreational and safety enhancements to the Boat Launch Facility & Central Harbor Park.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 10/01/2021
<b>New Information</b>	The Grantee continues to finalize 90 Percent Design Plans and work towards final tasks for grant close out.

<b>Project Name</b>	<b>Isleton Museum in the Bing Kong Tong Building (Implementation)</b>
<b>Amount Awarded</b>	\$44,500
<b>County</b>	Sacramento
<b>Project ID</b>	P6805
<b>Grantee</b>	Isleton Museum
<b>Overview</b>	Purchase museum-quality display cases to house historical artifacts within the Isleton Museum, located in the newly renovated Bing Kong Tong Building.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 6/17/2022
<b>New Information</b>	The Grantee is working on final deliverables for project close out.

<b>Project Name</b>	<b>Discover the Delta Education Center (Planning)</b>
<b>Amount Awarded</b>	\$284,978
<b>County</b>	Sacramento
<b>Project ID</b>	P6806
<b>Grantee</b>	Discover the Delta Foundation
<b>Overview</b>	Update 2009 building plans to meet current building codes and obtain updated approvals and permits to implement construction of the Delta Education Center.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 6/27/2022
<b>New Information</b>	The Grantee is working on final deliverables.

<b>Project Name</b>	<b>Freeport, Delta Gateway Monuments (Planning)</b>
<b>Amount Awarded</b>	\$223,277
<b>County</b>	Sacramento
<b>Project ID</b>	P6808
<b>Grantee</b>	Sacramento County
<b>Overview</b>	Create planning documents in preparation of the installation of two gateway monuments and one interpretive sign in Freeport.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 9/21/2022
<b>New Information</b>	The Grantee is working on final deliverables.

<b>Project Name</b>	<b>Asian American Heritage Park Development (Implementation)</b>
<b>Amount Awarded</b>	\$811,362
<b>County</b>	Sacramento
<b>Project ID</b>	P6811
<b>Grantee</b>	Delta Educational Cultural Society
<b>Overview</b>	Create a .07-acre park that will include culturally relevant objects and interpretive exhibits on the history and heritage of the Chinese and Japanese immigrants who once occupied the Asian American Historic District of Isleton.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 03/11/2022
<b>New Information</b>	The Grantee started construction June 2024.

<b>Project Name</b>	<b>Clarksburg Schoolhouse Restoration and Delta Welcome Center (Implementation)</b>
<b>Amount Awarded</b>	\$2,070,972
<b>County</b>	Yolo
<b>Project ID</b>	P6813
<b>Grantee</b>	Friends of the 1883 Clarksburg Schoolhouse
<b>Overview</b>	Restore the 1883 Clarksburg Schoolhouse (fully restored building, interior and exterior displays, and landscaping) and develop a Delta Welcome Center.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 7/18/2022
<b>New Information</b>	The Grantee has completed over three quarters of project construction.

<b>Project Name</b>	<b>Isleton Museum in the Bing Kong Tong Building Phase 2 (Implementation)</b>
<b>Amount Awarded</b>	\$13,442
<b>County</b>	Sacramento
<b>Project ID</b>	P6824
<b>Grantee</b>	Isleton Museum
<b>Overview</b>	Purchase pedestal covers, wayfinding signs and restore banner to display within the Isleton Museum, located in the Bing Kong Tong Building.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 4/8/2024
<b>New Information</b>	The Grantee has started banner restoration.

<b>Project Name</b>	<b>Suisun City Public Fishing Dock Planning (Planning)</b>
<b>Amount Awarded</b>	\$715,180
<b>County</b>	Solano
<b>Project ID</b>	P6819
<b>Grantee</b>	City of Suisun City
<b>Overview</b>	Construction of recreational and safety enhancements to the Boat Launch Facility & Central Harbor Park.
<b>Grant Agreement Status</b>	Active as of 6/26/24
<b>New Information</b>	The Grant Agreement was executed on June 26, 2024.

<b>Project Name</b>	<b>Pacific Flyway Center: Walk in the Marsh (Implementation)</b>
<b>Amount Awarded</b>	\$1,936,050
<b>County</b>	Solano
<b>Project ID</b>	CAR01
<b>Grantee</b>	Pacific Flyway Fund
<b>Overview</b>	Build three miles of ADA-compliant hiking trails, boardwalks, and educational signage throughout restored wetlands in Suisun March.
<b>Grant Agreement Status</b>	Active as of 3/22/2022
<b>New Information</b>	The Grantee is coordinating with Project Management subcontractor to begin project.

<b>Project Name</b>	<b>Bees Lake Public Access (Implementation)</b>
<b>Amount Awarded</b>	\$2,373,800
<b>County</b>	Yolo
<b>Project ID</b>	CAR02
<b>Grantee</b>	Bees Lake Public Access
<b>Overview</b>	Remove and control invasive species and reestablish native species. Build 700-square-foot viewing platform and 1,395 linear feet of ADA-compliant access to riparian forest.
<b>Grant Agreement Status</b>	Active as of 7/29/2022
<b>New Information</b>	The Grantee anticipates submitting a request to increase the project budget and extend the term in Fall 2024.

<b>Project Name</b>	<b>Delta Aquatic Center of Stockton (Planning)</b>
<b>Amount Awarded</b>	\$2,544,725
<b>County</b>	San Joaquin
<b>Project ID</b>	CAR05
<b>Grantee</b>	San Joaquin Community Foundation
<b>Overview</b>	Complete design and construction documents for an ADA-compliant, world-class aquatic center along the Delta so all, regardless of income level, may access the water through small human-powered boat.
<b>Grant Agreement Status</b>	Active as of 8/21/2023
<b>New Information</b>	The Grantee is working on a concept proposal to apply for Proposition 68 funding to support the purchase of property. After plans for acquisition of the properties are complete, work on project designs can begin.

<b>Project Name</b>	<b>Central Harbor Park and Boat Launch Facility Upgrade Implementation Project (Implementation)</b>
<b>Amount Awarded</b>	\$3,544,395
<b>County</b>	Contra Costa
<b>Project ID</b>	CAR06
<b>Grantee</b>	City of Pittsburg
<b>Overview</b>	Construction of recreational and safety enhancements to the Boat Launch Facility & Central Harbor Park.
<b>Grant Agreement Status</b>	Active as of 9/13/2023
<b>New Information</b>	The Grantee received a budget amendment in March 2024 to shift \$515,896 between line items.

**CLOSED PROJECTS**

To date, one project funded by Proposition 68 has fully closed (acquisition). To receive a copy of a final report, please submit a written request specifying the project(s) of interest to [prop68grants@deltaconservancy.ca.gov](mailto:prop68grants@deltaconservancy.ca.gov).

<b>Project Name</b>	<b>Land Acquisition for the Clarksburg Schoolhouse &amp; Delta Welcome Center (Acquisition)</b>
<b>Amount Awarded</b>	\$310,373 (\$2,747 unspent)
<b>County</b>	Yolo
<b>Project ID</b>	P6802
<b>Grantee</b>	Friends of the 1883 Clarksburg Schoolhouse
<b>Overview</b>	Acquire 1.13-acre parcel to serve as the permanent home of the restored 1883 Clarksburg Schoolhouse.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Closed as of 5/14/2024
<b>New Information</b>	Closed; a final report is available for review

**WORKING PROPOSALS (TOTAL AMOUNT REQUESTED: \$950,000)**

Project ID	Project Name	Applicant	Project Type	Amount Requested	County	DAC/SDAC	Proposal Status
P6818	Maritime Museum	Stockton Historical Maritime Museum	Planning	\$950,000	San Joaquin	SDAC	Before the Board (Agenda Item 10.1)

**RECENTLY COMPLETED PROJECTS**

**P6802: Land Acquisition for the Clarksburg Schoolhouse & Delta Welcome Center (Acquisition)**

The purpose of the project was to acquire a 1.13-acre parcel located at 36446 Riverview Drive in Clarksburg, California, to serve as the permanent home for the 1883 Clarksburg Schoolhouse. Once restored, the schoolhouse will host a Delta Welcome Center and Education Center that will showcase Clarksburg’s history and culture, provide a community gathering space, and provide information about tourism and recreational opportunities and the natural and historical resources of the Sacramento-San Joaquin Delta. The implementation phase of this project, which was funded through the Delta Conservancy’s Proposition 68 funds (Project ID P6813), is currently underway.



**Figure 9.1.** Acquired property with schoolhouse under construction.



**Meeting Date: July 24, 2024**

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**Agenda Item: 9**

**Attachment: 1**

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FIGURE 9.2. MAP OF LOCATION AND STATUS OF COMMUNITY ENHANCEMENT GRANT PROGRAM PROJECTS

