



**Consideration of Amendment to Term of Community Enhancement Grant Program Agreement for the Southport Levee Recreational Trail Planning and Design Project at Southport
Staff Report**

Grantee	City of West Sacramento
Project ID	P6803
Award Year	2021
County	Yolo
Category	Planning
Original Award Amount	\$337,863
Request	Term Extension

RECOMMENDATION

Staff recommends that the Board approves an extension to the grant funding term of one year for additional time to complete project deliverables.

DESCRIPTION

The Grantee requests a one-year extension of the grant’s funding end date from November 1, 2024 to November 1, 2025 to accommodate the completion of project deliverables. The extension will allow additional time for project designs and permitting to be completed. These tasks were delayed due to additional permits being required than were originally anticipated, which delayed the project timeline.

The Grantee indicated that if the Conservancy is unable to extend the funding term, they will be unable to complete all project deliverables by the current end date. This would put the planning phase of this project at risk and could delay future implementation.

BACKGROUND

The Southport Levee Recreational Trail Planning and Design Project (Project ID P6803) is a planning project designed to create planning documents for preparation of paving of 5.6 miles of levee top for recreational use. This project was awarded \$337,863 of Proposition 68 funds in 2021. This is the Grantee’s first amendment request. As noted above, the grant is behind schedule due to the need for additional permits. With this time extension, the project is on track to be completed by November 1, 2025, when the requested grant agreement amendment expires. This request will have no impact on current funds as they are not set to expire until June 30, 2026.

CONTACT

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