



**Consideration of Amendment to Budget and Term of Community Enhancement Program Agreement
for Pacific Flyway Center: Walk in the Marsh
Staff Report**

Grantee	Pacific Flyway Fund
Project ID	CAR01
Award Year	2022
County	Solano
Category	Implementation
Original Award Amount	\$1,486,050
Amended Request Amount	\$1,936,050
Request	Budget and Term Amendment

This agenda item presents a request to increase the total budget and extend the term of the grant agreement.

RECOMMENDATION

Staff recommends that the Board approve an amendment to increase the budget by \$450,000 and extend the grant term to March 15, 2027 as explained in this report.

DESCRIPTION

The Grantee requests an addition of \$450,000 (30 percent increase) to the grant award to complete the boardwalk trail. The original estimate for the boardwalk was \$757,315, but the Grantee obtained an updated estimate in 2023 for \$12,767,600. The Grantee adjusted their plans to change the material for most of the boardwalk to decomposed granite since the updated material costs were untenable. The new estimate for the boardwalk using decomposed granite is \$1,649,160, which is \$891,845 more than the original agreement amount. The Grantee is aware this request exceeds remaining CAR funds and is requesting \$450,000 to help bridge the costs and will use private donor funds to pay the remaining amount. The Grantee also requests a term extension of two years, from March 15, 2025 to March 15, 2027, due to delays from weather-related events, permitting, pandemic events, and unforeseen material availabilities.

The additional funding outlined in the Grantee’s amendment request is necessary to complete the project. The boardwalk is the main focal point of the project and without this additional funding the project is at risk of failure.

BACKGROUND

Pacific Flyway Center: Walk in the Marsh Project (Project ID CAR01) is an implementation project designed to build three miles of Americans with Disability Act-compliant hiking trails, boardwalks, and educational signage through restored wetlands in Suisun Marsh, along with parking area, access road

upgrades, a shade structure, decorative asphalt art, and a bike rack. This project was awarded \$1,486,050 of CAR funds to the Grantee in 2021. This is the Grantee's first amendment request and the first amendment request for the CAR program.

SUGGESTED MOTION LANGUAGE

Move that the Board approve an amendment to increase the budget by \$450,000 and extend the grant term to March 15, 2027 to Pacific Flyway Fund from Climate, Access, and Resource (CAR22) funding for Pacific Flyway Center: Walk in the Marsh.

CONTACT

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