



**Consideration of Amendment to Budget of Community Enhancement Program Agreement for Discover the Delta Education Center Planning Project
Staff Report**

Grantee	Discover the Delta Foundation
Project ID	P6806
Award Year	2022
County	Sacramento
Category	Planning
Original Award Amount	\$223,456
Amended Request Amount	\$284,978
Request	Budget Amendment

This agenda item presents a request to increase the total budget of the grant agreement.

RECOMMENDATION

Staff recommends that the Board approve an amendment to increase the budget by \$61,522 as explained in this report.

DESCRIPTION

The Grantee requests an addition of \$61,522 (27.5 percent increase) to the grant award to accommodate increases in 1) permit fees from Sacramento County (\$10,525), 2) building plan review requirements from Sacramento County (\$5,994), and 3) engineering costs to address additional review requirements (\$45,003).

The original budget included engineering costs for minor updates to the building plan for the Delta Education Center. However, Sacramento County has required more substantial updates to the building plans, additional design work, separate permits for specific portions of the project, and additional documentation and communication between the Grantee, the engineering firm, and Sacramento County Planning staff. The Grantee’s amendment request is necessary to complete the building plans and receive approval from Sacramento County; without this additional funding the project is at risk of failure.

BACKGROUND

Discover the Delta Education Center Planning Project (Project ID P6806) is a planning project designed to update building plans and to process a new building permit, including payment of required Sacramento County fees. This project was awarded \$223,456 of Proposition 68 funds to the Grantee in 2022. This is the Grantee’s first amendment request. The project is on track to be completed by March 15, 2025, when the grant expires.

SUGGESTED MOTION LANGUAGE

Move that the Board approve an amendment to increase the budget by \$61,522 to Discover the Delta Foundation from the Proposition 68 Community and Economic Enhancement Grant Program for Discover the Delta Education Center Planning Project.

CONTACT

Maya Garrett, Ecological and Community Programs Analyst

Sacramento-San Joaquin Delta Conservancy

maya.garrett@deltaconservancy.ca.gov

(916) 375-2073