



**Community Enhancement Grant Program Update  
Staff Report**

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**BACKGROUND**

The Community Enhancement Grant Program (CEP) refers to a collection of projects that support and enhance communities and economies in the Sacramento-San Joaquin Delta and Suisun Marsh. Projects in this program are currently funded through Proposition 68 California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Act of 2018 and the Climate Resilience, Community Access, and Natural Resource Protection (CAR) funds. The Proposition 68 Grant Program is designed to promote a robust Delta economy, support the vitality of Delta communities, and allow staff to provide guidance to project proponents as they develop proposals to meet these goals. The CAR is a General Fund allocation and is designed to promote multi-benefit projects within the areas of climate resilience, community access, and natural resource restoration.

The Grant Program requires both a concept proposal and a full proposal. Full proposals are subject to a rigorous review and evaluation process by staff and external professional reviewers (when applicable), and are recommended for funding based upon review, evaluation, and funding availability.

The below table highlights the allocations for Proposition 68 (bond funds) and CAR (general funds). Each funding source has funds allocated for both administration and grants. The amount remaining to be allocated are funds available for new grants.

**Community Enhancement Grant Program Funding Sources. ERCA refers to the Ecosystem Restoration and Climate Adaptation Grant Program (Agenda Item 6). Amounts listed in millions of dollars.**

Funding Source	Total Allocation	Minimum Amount Available for Grants	Total Amount Allocated for Grants	Amount Remaining to be Allocated	Allocation Date	Encumbrance Date	Program(s) Supported by Funding Source
Proposition 68	\$12.0	\$8.7	\$3.6	\$5.1	6/8/2018	Variable	CEP
CAR	\$5.25	\$4.99	\$4.25	\$.74	9/23/2021	6/30/2024	ERCA and CEP
CAR	\$6.125	\$5.82	\$0	\$5.82	9/6/2022	6/30/2025	ERCA and CEP

**PROGRAM UPDATE**

As of February 21, 2023, there are ten active projects and two working proposals. In the following tables, the DAC/SDAC designations indicates whether the project serves a disadvantaged community (DAC) or a severely disadvantaged community (SDAC), as confirmed by the Delta Conservancy SDAC policy. Proposition 68 requires that 20 percent of the allocation go to projects that support SDAC communities; twenty percent of the Delta Conservancy’s allocation is \$2,400,000. Of the \$3,609,482 for active, awarded, or requested Proposition 68 projects, \$3,271,619 (91 percent) is expected to support SDAC communities.

**ACTIVE PROJECTS (TOTAL AMOUNT OBLIGATED: \$7,469,012)**

<b>Project Name</b>	<b>Land Acquisition for the Clarksburg Schoolhouse &amp; Delta Welcome Center (Acquisition)</b>
<b>Amount Awarded</b>	\$310,373
<b>County</b>	Yolo
<b>Project ID</b>	P6802
<b>Grantee</b>	Friends of the 1883 Clarksburg Schoolhouse
<b>Overview</b>	Acquire 1.13-acre parcel to serve as the permanent home of the restored 1883 Clarksburg Schoolhouse.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 05/02/2022
<b>New Information</b>	The Grantee submitted payment for escrow and will complete the purchase of the property by March Board meeting.

<b>Project Name</b>	<b>Southport Levee Recreational Trail (Planning)</b>
<b>Amount Awarded</b>	\$337,863
<b>County</b>	Yolo
<b>Project ID</b>	P6803
<b>Grantee</b>	City of West Sacramento
<b>Overview</b>	Create planning documents for preparation of paving of 5.6 miles of levee top for recreational use.
<b>DAC/SDAC</b>	Neither
<b>Grant Agreement Status</b>	Active as of 12/20/2021
<b>New Information</b>	Environmental clearance and permitting is now 20 percent complete.

<b>Project Name</b>	<b>Pittsburg Boat Launch Facility &amp; Central Harbor Park Upgrade (Planning)</b>
<b>Amount Awarded</b>	\$172,155
<b>County</b>	Contra Costa
<b>Project ID</b>	P6804
<b>Grantee</b>	City of Pittsburg
<b>Overview</b>	Create planning documents for preparation of recreational and safety enhancements to the Boat Launch Facility & Central Harbor Park.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 10/01/2021
<b>New Information</b>	The Grantee completed 90 percent design plans and submitted a concept proposal to Conservancy staff to fund implementation of the project.

<b>Project Name</b>	<b>Isleton Museum in the Bing Kong Tong Building (Implementation)</b>
<b>Amount Awarded</b>	\$44,500
<b>County</b>	Sacramento
<b>Project ID</b>	P6805
<b>Grantee</b>	Isleton Museum
<b>Overview</b>	Purchase museum-quality display cases to house historical artifacts within the Isleton Museum, located in the newly renovated Bing Kong Tong Building.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 6/17/2022
<b>New Information</b>	The Grantee purchased the display cases and is awaiting delivery.

<b>Project Name</b>	<b>Discover the Delta Education Center (Planning)</b>
<b>Amount Awarded</b>	\$223,456
<b>County</b>	Sacramento
<b>Project ID</b>	P6806
<b>Grantee</b>	Discover the Delta Foundation
<b>Overview</b>	Update 2009 building plans to meet current building codes and obtain updated approvals and permits to implement construction of the Delta Education Center.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 6/27/2022
<b>New Information</b>	The Grantee is updating building plans and will apply for permits soon.

<b>Project Name</b>	<b>Freeport, Delta Gateway Monuments (Planning)</b>
<b>Amount Awarded</b>	\$223,277
<b>County</b>	Sacramento
<b>Project ID</b>	P6808
<b>Grantee</b>	Sacramento County
<b>Overview</b>	Create planning documents in preparation of the installation of two gateway monuments and one interpretive sign in Freeport.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 9/21/2022
<b>New Information</b>	The Grantee started community planning meetings and site research.

<b>Project Name</b>	<b>Asian American Heritage Park Development (Implementation)</b>
<b>Amount Awarded</b>	\$554,772
<b>County</b>	Sacramento
<b>Project ID</b>	P6811
<b>Grantee</b>	Delta Educational Cultural Society
<b>Overview</b>	Create a .07-acre park that will include culturally relevant objects and interpretive exhibits on the history and heritage of the Chinese and Japanese immigrants who once occupied the Asian American Historic District of Isleton.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 03/11/2022
<b>New Information</b>	The Grantee completed design and construction documents and obtained approval from the City of Sacramento for the project.

<b>Project Name</b>	<b>Clarksburg Schoolhouse Restoration and Delta Welcome Center (Implementation)</b>
<b>Amount Awarded</b>	\$1,742,766
<b>County</b>	Yolo
<b>Project ID</b>	P6813
<b>Grantee</b>	Friends of the 1883 Clarksburg Schoolhouse
<b>Overview</b>	Restore the 1883 Clarksburg Schoolhouse (fully restored building, interior and exterior displays, and landscaping) and develop a Delta Welcome Center.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 7/18/2022
<b>New Information</b>	The Grantee requested an amendment for budget increase of \$328,206 and term extension (Agenda Item 10).

<b>Project Name</b>	<b>Pacific Flyway Center: Walk in the Marsh (Implementation)</b>
<b>Amount Awarded</b>	\$1,486,050
<b>County</b>	Solano
<b>Project ID</b>	CAR01
<b>Grantee</b>	Pacific Flyway Fund
<b>Overview</b>	Build three miles of ADA-compliant hiking trails, boardwalks, and educational signage throughout restored wetlands in Suisun Marsh.
<b>Grant Agreement Status</b>	Active as of 03/22/2022
<b>New Information</b>	The Grantee continues to work on obtaining environmental and regulatory permits.

<b>Project Name</b>	<b>Bees Lake Public Access (Planning)</b>
<b>Amount Awarded</b>	\$2,373,800
<b>County</b>	Yolo
<b>Project ID</b>	CAR02
<b>Grantee</b>	Bees Lake Public Access
<b>Overview</b>	Remove and control invasive species and reestablish native species. Build 700 square foot viewing platform and 1,395 linear feet of ADA-compliant access to riparian forest.
<b>Grant Agreement Status</b>	Active as of 7/29/2022
<b>New Information</b>	The Grantee has initiated contracts with subcontractors.

**WORKING PROPOSALS (TOTAL AMOUNT REQUESTED: \$7,389,406)**

<b>Project ID</b>	<b>Project Name</b>	<b>Applicant</b>	<b>Project Type</b>	<b>Amount Requested</b>	<b>County</b>	<b>DAC/SDAC</b>	<b>Proposal Status</b>
<b>CAR05</b>	Delta Aquatic Center	San Joaquin Community Foundation	Planning	\$2,544,725	San Joaquin	SDAC	Before the Board (Agenda Item 9)
<b>CAR06</b>	Central Harbor Park and Boat Launch Facility Upgrade Project	City of Pittsburg	Implementation	\$4,844,681	Contra Costa	SDAC	Under review

**CONTACT**

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FIGURE 8.1. MAP OF LOCATION AND STATUS OF COMMUNITY ENHANCEMENT GRANT PROGRAM PROJECTS

