



Consideration of Amendment to Budget of Community Enhancement Grant Program Agreement for Building Restoration of the 1883 Clarksburg Schoolhouse and Creation of a Delta Welcome Center Project Staff Report

Grantee	Friends of the 1883 Clarksburg Schoolhouse
Project ID	P6813
Award Year	2022
County	Yolo County
Category	Implementation
Original Award Amount	\$ 1,742,766
Amended Request Amount	\$ 2,070,972
Request	Budget and Term Amendment

This agenda item presents a request to increase the total budget and extend the term of the grant agreement.

RECOMMENDATION

Staff recommends that the Board approve the amended budget and term extension explained in this report.

DESCRIPTION

The Grantee requests an addition of \$328,206 (19 percent increase) to the grant award to accommodate inflationary costs. The Grantee prepared the proposal budget over a year ago, with costs rising rapidly in the intervening months. Labor costs have also increased due to prevailing wage provisions outlined in the grant agreement. The Grantee also requests a term extension of one year, from March 15, 2025 to March 15, 2026, to accommodate delayed start due to processing an advance payment and budget increase request.

Each item outlined in the Grantee’s amendment request is necessary to create a structurally sound, code-compliant building; without this additional funding the project is at risk of failure. Of note, although not included in this request, the Grantee is expanding their project to include an elevated deck and a walkway, increasing their already substantial in-kind contributions.

BACKGROUND

Proposition 68 is the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (Public Resources Code Division 45) that made \$12,000,000 available to the Conservancy for uses specified in its governing statute (Sacramento-San Joaquin Delta Conservancy Act, Public Resources Codes, Division 22.3). The Conservancy will use Proposition 68 funds to support projects in the Conservancy’s Community and Economic Enhancement Grant Program. Unlike

traditional grant programs, this program was designed to allow Conservancy staff to collaborate with project applicants to develop proposals that meet the Conservancy and Proposition 68 goals. This is the first amendment request for this project, as well as the first request for the Proposition 68 grant program.

SUGGESTED MOTION LANGUAGE

Move that the Board approve an amendment to the grant agreement P6813 with the Friends of the 1883 Clarksburg Schoolhouse to increase the budget by \$328,206 and extend the grant term to March 15, 2026.

CONTACT

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