



Consideration of 2023 Implementation Plan Staff Report

This report presents for Board consideration the 2023 Implementation Plan.

RECOMMENDATION

Staff recommends Board approval of the 2023 Implementation Plan.

DESCRIPTION

The annual Implementation Plan is a companion document to the Conservancy's Strategic Plan. The 2022-2027 Delta Conservancy Strategic Plan provides a high-level road map and sets objectives and performance measures to achieve them. The annual Implementation Plan provides a more detailed accounting of the tasks the Conservancy will undertake in the coming year to implement the Strategic Plan. The Implementation Plan has a summary of each initiative, provides an overview of progress and achievements to date, outlines major program objectives for the year, and notes steps for the future.

In July, Conservancy staff updates the Board on progress made toward meeting the goals and objectives of the Strategic Plan and provides a mid-year update of progress toward the goals in the Implementation Plan.

SUGGESTED MOTION LANGUAGE

Move that the Board approve as final the Draft Sacramento-San Joaquin Delta Conservancy 2023 Implementation Plan as presented in this item.

CONTACT

Karen Buhr, Deputy Executive Officer
Sacramento-San Joaquin Delta Conservancy
karen.buhr@deltaconservancy.ca.gov
(916) 375-2086