



**Community Enhancement Grant Program Update
Staff Report**

BACKGROUND

The Community Enhancement Grant Program (CEP) refers to a collection of projects that support and enhance communities and economies in the Sacramento-San Joaquin Delta and Suisun Marsh. Projects in this program are currently funded through Proposition 68 California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Act of 2018 and the Climate Resilience, Community Access, and Natural Resource Protection (CAR) funds. The Proposition 68 Grant Program is designed to promote a robust Delta economy, support the vitality of Delta communities, and allow staff to provide guidance to project proponents as they develop proposals to meet these goals. The CAR is a General Fund allocation and is designed to promote multi-benefit projects within the areas of climate resilience, community access, and natural resource restoration.

The Grant Program requires both a concept proposal and a full proposal. Full proposals are subject to a rigorous review and evaluation process by staff and external professional reviewers (when applicable), and are recommended for funding based upon review, evaluation, and funding availability.

Community Enhancement Grant Program Funding Sources. ERCA refers to the Ecosystem Restoration and Climate Adaptation Grant Program (Agenda Item 6). Amounts listed in millions of dollars.

Funding Source	Type	Total Allocation	Minimum Amount Available for Grants	Total Amount Already Allocated for Grants	Allocation Date	Encumbrance Date	Program(s) Supported by Funding Source
Proposition 68	Bond	\$12.0	\$8.7	\$5.40	6/8/2018	Variable	CEP
CAR	General Fund	\$5.25	\$4.98	\$4.25	9/23/2021	6/30/2024	ERCA and CEP
CAR	General Fund	\$6.125	\$5.82	not started	9/6/2022	6/30/2025	ERCA and CEP

PROGRAM UPDATE

As of October 19, 2022, there are ten active projects, one working proposal, and two inactive proposals. The total amount of funding for active projects, awarded projects, and working proposals is \$9,252,522.

In the following tables, the DAC/SDAC designations indicates whether the project serves a disadvantaged community (DAC) or a severely disadvantaged community (SDAC), as confirmed by the Delta Conservancy SDAC policy. Proposition 68 requires that 20 percent of the allocation go to projects that support SDAC communities; twenty percent of the Delta Conservancy’s allocation is \$2,400,000. Of the \$5,392,672 for active, awarded, or requested Proposition 68 projects, \$5,054,809 (94 percent) is expected to support SDAC communities.

ACTIVE PROJECTS (TOTAL AMOUNT OBLIGATED: \$7,469,012)

Project Name	Land Acquisition for the Clarksburg Schoolhouse & Delta Welcome Center (Acquisition)
Amount Awarded	\$310,373
County	Yolo
Project ID	P6802
Grantee	Friends of the 1883 Clarksburg Schoolhouse
Overview	Acquire 1.13-acre parcel to serve as the permanent home of the restored 1883 Clarksburg Schoolhouse.
DAC/SDAC	SDAC
Grant Agreement Status	Active as of 05/02/2022
New Information	The Grantee is waiting on appraisal approval from Dept. of General Services.

Project Name	Southport Levee Recreational Trail (Planning)
Amount Awarded	\$337,863
County	Yolo
Project ID	P6803
Grantee	City of West Sacramento
Overview	Create planning documents for preparation of paving of 5.6 miles of levee top for recreational use.
DAC/SDAC	Neither
Grant Agreement Status	Active as of 12/20/2021
New Information	The initial round of stakeholder meetings is complete, and the team has almost completed the 35 percent Bike Path Design Plan, and survey work was completed for the entire 5.6-mile corridor. The Grantee is working to prepare legal descriptions of the trail in preparation for a Recreation Easement that will be incorporated into the transfer of the levee and trail to the State.

Project Name	Pittsburg Boat Launch Facility & Central Harbor Park Upgrade (Planning)
Amount Awarded	\$172,155
County	Contra Costa
Project ID	P6804
Grantee	City of Pittsburg
Overview	Create planning documents for preparation of recreational and safety enhancements to the Boat Launch Facility & Central Harbor Park.
DAC/SDAC	SDAC
Grant Agreement Status	Active as of 10/01/2021
New Information	The Grantee is taking City comments on the 30 percent plans into consideration, the design consultant is developing 65 percent design plans for City review.

Project Name	Isleton Museum in the Bing Kong Tong Building (Implementation)
Amount Awarded	\$44,500
County	Sacramento
Project ID	P6805
Grantee	Isleton Museum
Overview	Purchase museum-quality display cases to house historical artifacts within the Isleton Museum, located in the newly renovated Bing Kong Tong Building.
DAC/SDAC	SDAC
Grant Agreement Status	Active as of 6/17/2022
New Information	The Grantee has requested an advance payment and will be purchasing displays and working towards project completion soon.

Project Name	Discover the Delta Education Center (Planning)
Amount Awarded	\$223,456
County	Sacramento
Project ID	P6806
Grantee	Discover the Delta Foundation
Overview	Update 2009 building plans to meet current building codes and obtain updated approvals and permits to implement construction of the Delta Education Center.
DAC/SDAC	SDAC
Grant Agreement Status	Active as of 6/27/2022
New Information	The Grantee is reviewing updated building plans.

Project Name	Freeport, Delta Gateway Monuments (Planning)
Amount Awarded	\$223,277
County	Sacramento
Project ID	P6808
Grantee	Sacramento County
Overview	Create planning documents in preparation of the installation of two gateway monuments and one interpretive sign in Freeport.
DAC/SDAC	SDAC
Grant Agreement Status	Active as of 9/21/2022
New Information	The Grantee is working with Sacramento County design staff on deliverables.

Project Name	Asian American Heritage Park Development (Implementation)
Amount Awarded	\$554,772
County	Sacramento
Project ID	P6811
Grantee	Delta Educational Cultural Society
Overview	Create a .07-acre park that will include culturally relevant objects and interpretive exhibits on the history and heritage of the Chinese and Japanese immigrants who once occupied the Asian American Historic District of Isleton.
DAC/SDAC	SDAC
Grant Agreement Status	Active as of 03/11/2022
New Information	The Grantee is working on completing park design and construction documents.

Project Name	Clarksburg Schoolhouse Restoration and Delta Welcome Center (Implementation)
Amount Awarded	\$1,742,766
County	Yolo
Project ID	P6813
Grantee	Friends of the 1883 Clarksburg Schoolhouse
Overview	Restore the 1883 Clarksburg Schoolhouse (fully restored building, interior and exterior displays, and landscaping) and develop a Delta Welcome Center.
DAC/SDAC	SDAC
Grant Agreement Status	Active as of 7/18/2022
New Information	The Grantee is developing a contract with construction subcontractor.

Project Name	Pacific Flyway Center: Walk in the Marsh (Implementation)
Amount Awarded	\$1,486,050
County	Solano
Project ID	CAR01
Grantee	Pacific Flyway Fund
Overview	Build three miles of ADA-compliant hiking trails, boardwalks, and educational signage throughout restored wetlands in Suisun March.
Grant Agreement Status	Active as of 03/22/2022
New Information	The Grantee is drafting engineering and landscape plans for a grading permit with the City of Fairfield. The project team have also secured several preliminary cost estimates for construction.

Project Name	Bees Lake Public Access (Planning)
Amount Awarded	\$2,373,800
County	Yolo
Project ID	CAR02
Grantee	Bees Lake Public Access
Overview	Remove and control invasive species and reestablish native species. Build 700 square foot viewing platform and 1,395 linear feet of ADA-compliant access to riparian forest.
Grant Agreement Status	Active as of 7/29/2022
New Information	The Grantee had a project kickoff meeting with the consultant team to review the project scope, refine the project schedule, and confirm contracting structure.

WORKING PROPOSALS (TOTAL AMOUNT REQUESTED: \$1,783,510)

Project ID	Project Name	Applicant	Project Type	Amount Requested	County	DAC/SDAC	Proposal Status
P6814	Delta Aquatic Center	Community Foundation of San Joaquin	Planning	\$1,783,510	San Joaquin	SDAC	Under review

INACTIVE PROPOSALS (TOTAL AMOUNT REQUESTED: \$1,150,000)

Project ID	Project Name	Applicant	Project Type	Amount Requested	County	DAC / SDAC	Status
P6807	Clarksburg Branch Line Trail	City of West Sacramento	Planning	\$250,000	Yolo	Neither	On hold per applicant request
P6812	Stockton Waterways	Port of Stockton	Planning	\$900,000	San Joaquin	SDAC	Project being reconsidered by applicant

Meeting Date: October 26, 2022

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FIGURE 7.1. MAP OF LOCATION AND STATUS OF COMMUNITY ENHANCEMENT GRANT PROGRAM PROJECTS

