



SACRAMENTO - SAN JOAQUIN

DELTA CONSERVANCY

A California State Agency

Consideration of Delta Conservancy Draft 2022 Implementation Plan Staff Report

This report presents for Board consideration the Delta Conservancy Draft 2022 Implementation Plan.

RECOMMENDATION

Staff recommends Board approval of the Draft 2022 Implementation Plan.

DESCRIPTION

The annual Implementation Plan is a companion document to the Conservancy's Strategic Plan. The 2022-2027 Delta Conservancy Strategic Plan provides a high-level road map and sets goals, objectives, and metrics to achieve them. The annual Implementation Plan provides a more detailed accounting of the tasks the Conservancy will undertake each year to implement the Strategic Plan. The Implementation Plan has a summary of each initiative, provides an overview of progress and achievements to date, outlines major program objectives for the year, and notes steps for the future.

Typically, a draft Implementation Plan is presented to the Board for approval at the January meeting. With the completion and approval of the 2022-2027 Strategic Plan in January of 2022, staff requested additional time to revise the format of the Implementation Plan to be consistent with the new Strategic Plan.

SUGGESTED MOTION LANGUAGE

Move that the Board approve the Sacramento-San Joaquin Delta Conservancy 2022 Implementation Plan as presented in this item.

CONTACT

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