



**Proposition 68 Community and Economic Enhancement Grant Program Update
Staff Report**

PROGRAM UPDATE

The Proposition 68 Community and Economic Enhancement Grant Program is designed to promote a robust Delta economy, support the vitality of Delta communities, and allow staff to provide guidance to project proponents as they develop proposals to meet these goals. Of the \$12 million allocated to the Conservancy by Proposition 68, a minimum of \$8.7 million is available for grants.

As of March 10, 2022, there are four active projects, one awarded project, five working proposals (three before the board today, and two full proposals), and five inactive proposals. The total amount of funding for active projects, awarded projects, and working proposals is \$6,061,772.

In the following tables, the DAC/SDAC designations indicates whether the project serves a disadvantaged community (DAC) or a severely disadvantaged community (SDAC), as confirmed by the Delta Conservancy SDAC policy. Proposition 68 requires that 20 percent of the allocation go to projects that support SDAC communities. Twenty percent of the Delta Conservancy’s allocation is \$2,400,000. Of the \$6,061,772 for active, awarded, or requested projects, \$3,266,507 (54 percent) are expected to support SDAC communities.

ACTIVE PROJECTS (TOTAL AMOUNT OBLIGATED: \$2,523,091)

Project Name	Southport Levee Recreational Trail (Planning)
Amount Awarded	\$337,863
County	Yolo
Project ID	P6803
Grantee	City of West Sacramento
Overview	Create planning documents for preparation of paving of 5.6 miles of levee top for recreational use
DAC/SDAC	Neither
Grant Agreement Status	Executed
New Information	The grantee held a Project Kick-Off meeting with City staff and subcontractors; the base map/topographic survey is nearly complete, and the consultant team is developing the opportunities & constraints map. The first round of stakeholder meetings are scheduled for spring 2022.

Project Name	Pittsburg Boat Launch Facility & Central Harbor Park Upgrade (Planning)
Amount Awarded	\$172,155
County	Contra Costa
Project ID	P6804
Grantee	City of Pittsburg
Overview	Create planning documents for preparation of recreational and safety enhancements to the Boat Launch Facility & Central Harbor Park
DAC/SDAC	SDAC
Grant Agreement Status	Executed
New Information	The grantee’s planning subcontractor is working on the 35 percent conceptual design plans; community outreach has begun in the form of electronic surveys, with an in-person workshop expected in spring 2022.
Project Name	Pacific Flyway Center: Walk in the Marsh (Implementation)
Amount Awarded	\$1,486,050
County	Solano
Project ID	P6809
Grantee	Pacific Flyway Fund
Overview	Build three miles of ADA-compliant hiking trails, boardwalks, and educational signage throughout restored wetlands in Suisun March
DAC/SDAC	DAC
Grant Agreement Status	Executed
New Information	Grantee is working with subcontractors in preparation of starting work in April.
Project Name	Asian American Heritage Park Development (Implementation)
Amount Awarded	\$527,023
County	Sacramento
Project ID	P6811
Grantee	Delta Educational Cultural Society
Overview	Create a .07-acre park that will include culturally relevant objects and interpretive exhibits on the history and heritage of the Chinese and Japanese immigrants who once occupied the Asian American Historic District of Isleton
DAC/SDAC	SDAC
Grant Agreement Status	Executed
New Information	Grantee is working with subcontractors in preparation of starting work in April.

APPROVED PROJECTS (TOTAL AMOUNT AWARDED: \$310,373)

Project Name	Land Acquisition for the Clarksburg Schoolhouse & Delta Welcome Center (Acquisition)
Amount Awarded	\$310,373
County	Yolo
Project ID	P6802
Grantee	Friends of the 1883 Clarksburg Schoolhouse
Overview	Acquire 1.13-acre parcel to serve as the permanent home of the restored 1883 Clarksburg Schoolhouse
DAC/SDAC	SDAC
Grant Agreement Status	Pending
New Information	Grant agreement in process – execution expected spring 2022.

WORKING PROPOSALS (TOTAL AMOUNT REQUESTED: \$3,228,308)

Project ID	Project Name	Applicant	Project Type	Amount Requested	County	DAC/SDAC	Proposal Status
P6805	Isleton Museum in the Bing Kong Tong Building	Isleton Museum	Implement	\$44,500	Sacramento	SDAC	Before the board
P6806	Discover the Delta Education Center	Discover the Delta Foundation	Planning	\$223,456	Sacramento	SDAC	Before the board
P6808	Victory Highway Sign	Sacramento County	Planning	\$246,000	Sacramento	SDAC	Under review
P6810	Bees Lakes Public Access	City of West Sacramento	Implement	\$ 971,352	Yolo	Neither	Combining restoration components into CAR proposal
P6813	Clarksburg Schoolhouse Restoration and Delta Welcome Center	Friends of the 1883 Clarksburg Schoolhouse	Implement	\$1,743,000	Yolo	SDAC	Before the board

INACTIVE PROPOSALS (TOTAL AMOUNT REQUESTED: \$4,098,911)

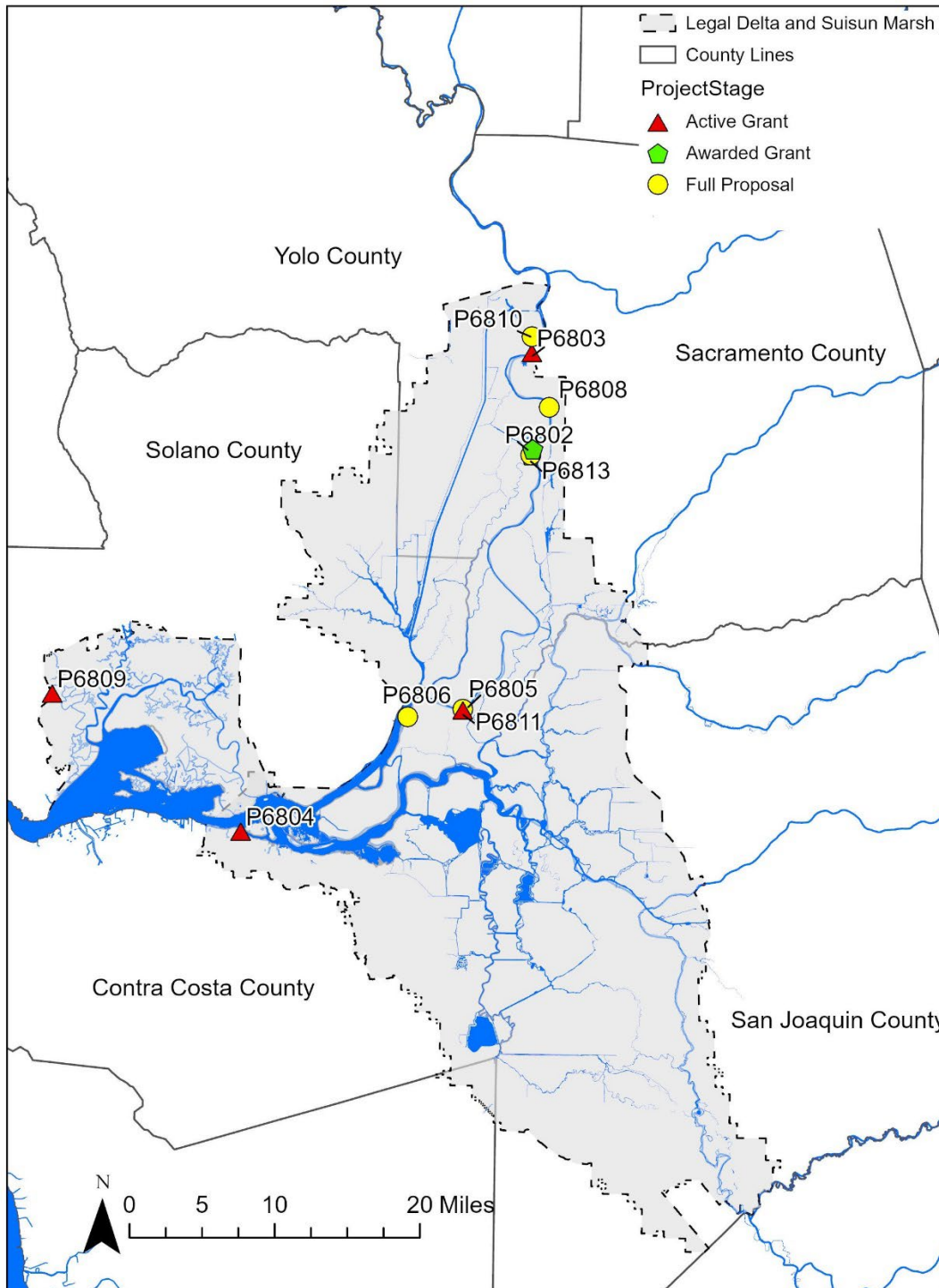
Project ID	Project Name	Applicant	Project Type	Amount Requested	County	DAC / SDAC	Status
P6801	Delta Old Timers	Gene Beley	Implement	\$25,000	San Joaquin	DAC	Project deemed ineligible
P6807	Clarksburg Branch Line Trail	City of West Sacramento	Planning	\$250,000	Yolo	Neither	On hold per applicant request
P6812	Stockton Waterways	Port of Stockton	Planning	\$900,000	San Joaquin	SDAC	Project being reconsidered by applicant
P6814	Safe Drinking Water for Safe Recreation and Tourism on Bethel Island	Bethel Island Chamber of Commerce	Implement	\$2,533,911	Contra Costa	Neither	Project deemed ineligible
P6815	Big Break Regional Shoreline Restoration and Public Access Project	East Bay Regional Park District	Planning	\$390,000	Contra Costa	SDAC	Under Proposition 1 review

BACKGROUND

Proposition 68 is the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (Public Resources Code (PRC), Division 45) that was passed by California voters on June 5, 2018. Proposition 68 makes \$12,000,000 available to the Conservancy to use for the purposes specified in its governing statute (Sacramento-San Joaquin Delta Conservancy Act, Public Resources Codes, Division 22.3). The Conservancy is using the Proposition 68 allocation to fund projects in the Conservancy’s Community and Economic Enhancement Grant Program that support community and economic development in the Delta in a manner that is complementary to ecosystem restoration and other Conservancy programs. The grant program began accepting concept proposals on January 6, 2020.

Chaptered on September 23, 2021, the Budget Act of 2021 (Senate Bill 170, Item 3875-101-0001 of Section 2.00) provided the Conservancy with \$5,250,000 for projects that support climate resilience, community access, and natural resource protection activities (collectively known as Climate, Access, and Restoration (CAR) Funding). Of the total, \$4,987,500 is available for projects.

FIGURE 1. MAP OF LOCATION AND STATUS OF PROPOSITION 68 COMMUNITY AND ECONOMIC ENHANCEMENT PROGRAM PROJECTS



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