



**Proposition 68 Community and Economic Enhancement Grant Program Update
Staff Report**

PROGRAM UPDATE

The Proposition 68 Community and Economic Enhancement Grant Program is designed to promote a robust Delta economy, support the vitality of Delta communities, and allow staff to provide guidance to project proponents as they develop proposals to meet these goals. As of October 12, 2021, there is one active project, one awarded project, eight working proposals, and two inactive proposals. The total amount of funding currently obligated, awarded or requested through this program is \$7,168,348. Of the \$12 million allocated to the Conservancy by Proposition 68, a minimum of \$8.7 million is available for grants.

ACTIVE PROJECTS (TOTAL AMOUNT OBLIGATED: \$172,155)

Project Name	Pittsburg Boat Launch Facility & Central Harbor Park Upgrade (Planning)
Amount Awarded	\$172,155
County	Contra Costa
Project ID	P6804
Grantee	City of Pittsburg
Overview	Create planning documents for preparation of recreational and safety enhancements to the Boat Launch Facility & Central Harbor Park
DAC/SDAC	Serves an SDAC
Grant Agreement Status	Active as of 10/1/2021
New Information	Grantee has started outreach and is seeking subcontractors.

APPROVED PROJECTS (TOTAL AMOUNT AWARDED: \$341,668)

Project Name	Southport Levee Recreational Trail (Planning)
Amount Awarded	\$341,668
County	Yolo
Project ID	P6803
Grantee	City of West Sacramento
Overview	Create planning documents for preparation of paving of 5.6 miles of levee top for recreational use
DAC/SDAC	Neither
Grant Agreement Status	Pending
New Information	Grant agreement has been sent to applicant for review.

Note: In the following tables, the DAC/SDAC column indicates whether the project serves a disadvantaged community (DAC) or a severely disadvantaged community (SDAC), as confirmed by Conservancy staff. Proposition 68 requires that 20 percent of the allocation go to projects that support SDAC communities. Twenty percent of the Delta Conservancy’s allocation is \$2,400,000. Of the \$7,168,348 obligated, awarded, or requested to date, \$2,004,178 (27.9%) are expected to support SDAC communities.

WORKING PROPOSALS (TOTAL AMOUNT REQUESTED: \$5,504,525)

Project ID	Project Name	Applicant	Project Type	Amount Requested	County	DAC/SDAC	Proposal Status
P6813	Clarksburg Schoolhouse Restoration and Delta Welcome Center	Friends of the 1883 Clarksburg Schoolhouse	Implement	\$1,707,221	Yolo	Neither	In development
P6811	Asian American Heritage Park Development	Delta Educational Cultural Center	Implement	\$527,023	Sacramento	SDAC	Before the Board
P6810	Bees Lake Public Access	City of West Sacramento	Implement	\$845,402	Yolo	Neither	Under review
P6809	Pacific Flyway Center: Walk in the Marsh	Pacific Flyway Fund	Implement	\$1,486,050	Solano	DAC	Before the Board
P6808	Victory Highway Sign	Sacramento County	Planning	\$350,000	Sacramento	SDAC	In development
P6806	Discover the Delta Education Center	Discover the Delta Foundation	Planning	\$223,456	Sacramento	DAC	In revision
P6805	Isleton Museum in the Bing Kong Tong Building	Isleton Museum	Implement	\$55,000	Sacramento	SDAC	Under review
P6802	Land Acquisition for the Clarksburg Schoolhouse & Delta Welcome Center	Friends of the 1883 Clarksburg Schoolhouse	Implement (Acquisition)	\$310,373	Yolo	Neither	Before the Board

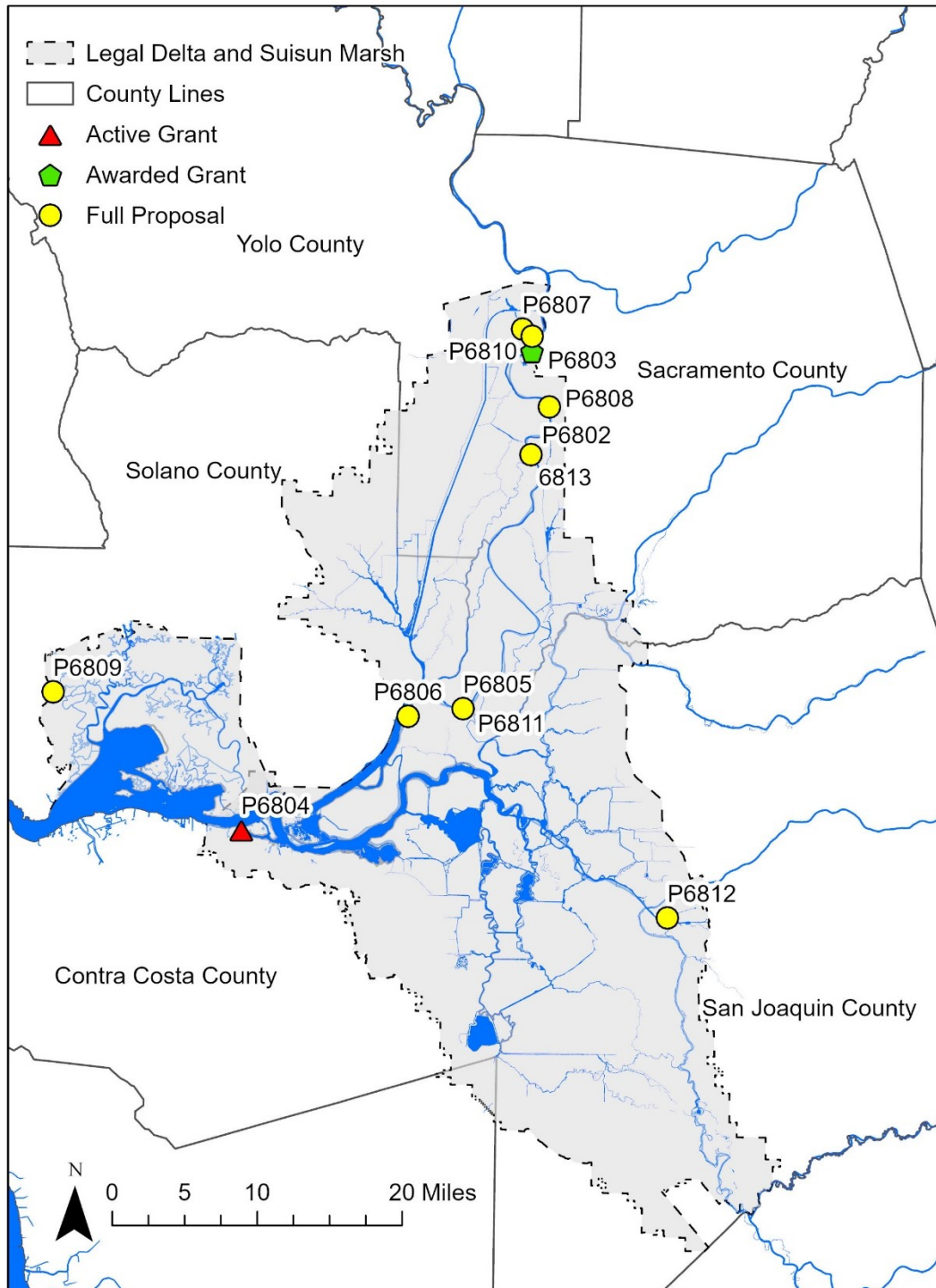
INACTIVE PROPOSALS (TOTAL AMOUNT REQUESTED: \$1,150,000)

Project ID	Project Name	Applicant	Project Type	Amount Requested	County	DAC / SDAC	Status
P6812	Stockton Waterways	Port of Stockton	Planning	\$900,000	San Joaquin	SDAC	Project being reconsidered by applicant
P6807	Clarksburg Branch Line Trail	City of West Sacramento	Planning	\$250,000	Yolo	Neither	On hold per applicant request

BACKGROUND

Proposition 68 is the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (Public Resources Code (PRC), Division 45) that was passed by California voters on June 5, 2018. Proposition 68 makes \$12,000,000 available to the Conservancy to use for the purposes specified in its governing statute (Sacramento-San Joaquin Delta Conservancy Act, Public Resources Codes, Division 22.3). The Conservancy is using the Proposition 68 allocation to fund projects in the Conservancy’s Community and Economic Enhancement Grant Program that support community and economic development in the Delta in a manner that is complementary to ecosystem restoration and other Conservancy programs. The grant program began accepting concept proposals on January 6, 2020.

FIGURE 1. MAP OF LOCATION AND STATUS OF PROPOSITION 68 COMMUNITY AND ECONOMIC ENHANCEMENT PROGRAM PROJECTS



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