



***Delta Conservancy 2020 Implementation Plan Status Update
and Consideration of 2021 Implementation Plan
Staff Report***

This report provides a year-end status update for the 2020 Implementation Plan and presents for Board consideration the 2021 Implementation Plan.

RECOMMENDATION

Staff recommends Board approval of the 2021 Implementation Plan.

DESCRIPTION

The annual Implementation Plan is a companion document to the Conservancy's Strategic Plan. The 2017-2022 Delta Conservancy Strategic Plan provides a high-level road map and sets objectives and performance measures to achieve them. The annual Implementation Plan provides a more detailed accounting of the tasks the Conservancy will undertake in a given year to implement the Strategic Plan. The Implementation Plan has a summary of each initiative, provides an overview of progress and achievements to date, outlines major program objectives for the year, and notes steps for the future.

Each July, Conservancy staff updates the Board on progress made toward meeting the goals and objectives of the Strategic Plan and provides a mid-year update of progress toward the goals in the Implementation Plan. Each January, staff presents a year-end Implementation Plan status update for the year past and requests approval of the Implementation Plan for the upcoming year. Accordingly, there are two documents accompanying this staff report:

- **2020 Implementation Plan, Year-End Status.** This table, presented to the Board for informational purposes, summarizes the Conservancy's progress toward achieving the goals outlined in the 2020 Implementation Plan.
- **2021 Implementation Plan (Draft).** This draft plan, presented to the Board for consideration of approval, describes the goals the Conservancy has set for 2021.

SUGGESTED MOTION LANGUAGE

Move that the Board approve as final the Draft Sacramento-San Joaquin Delta Conservancy 2021 Implementation Plan as presented in this item.

CONTACT

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