**Line Item Budget by Budget Category**

|  |  |
| --- | --- |
| **A. Personnel Services** | **Total** |
| **Subtotal A. Personnel Services** | **$ -** |
| **B. Operating Expenses (General)** |  |
| Field Supplies | $ - |
| Office Supplies | $ - |
| Permits & Fees | $ - |
| Travel | $ - |
| Miscellaneous | $ - |
| **Subtotal B. Operating Expenses (General)** | **$ -** |
| **C. Operating Expenses (Subcontractor)** |  |
| Subcontractor 1 | $ - |
| Subcontractor 2 | $ - |
| **Subtotal C. Operating Expenses (Subcontractor)** | **$ -** |
| **D. Operating Expenses (Equipment)** |  |
| *See General Grant Provisions for definitions of electronic and purchased equipment definitions.* |  |
| Equipment 1 | $ - |
| Equipment 2 | $ - |
| **Subtotal D. Operating Expenses (Equipment)** | **$ -** |
| **E. Acquisition Costs** |  |
| Acquisition | $ - |
| **Subtotal E. Acquisitions** | **$ -** |
| **F. TOTAL DIRECT COSTS** |  |
| **F. TOTAL DIRECT COSTS (Sum of A-E)** | **$ -** |
| **G. INDIRECT COSTS** |  |
| Indirect Cost A. Personnel Services – Indirect Cost Recovery (ICR): XX% | $ - |
| Indirect Cost B. Operating Expenses (General) – ICR: XX% | $ - |
| **G. TOTAL INDIRECT COSTS** | **$ -** |
| **GRAND TOTAL (Sum of F and G; round to nearest dollar):** | **$ -** |

**Funding by Source**

|  |  |  |  |
| --- | --- | --- | --- |
| **Source of Funds – Non-State** | **Cash** | **In-Kind** | **Total** |
| Source 1 | $ - | $ - | $ - |
| Source 2 | $ - | $ - | $ - |
| **Subtotal Cost Share** | **$ -** | **$ -** | **$ -** |
| **Source of Funds – State** | **Cash** | **In-Kind** | **Total** |
| Source 1 | $ - | $ - | $ - |
| Source 2 | $ - | $ - | $ - |
| **Subtotal State Leveraged Funds** | **$ -** | **$ -** | **$ -** |
| **Total Cost Share & State Leveraged Funds** | **$ -** | **$ -** | **$ -** |