



**Community Enhancement Grant Program Update  
Staff Report**

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**PROGRAM UPDATE**

The term “Community Enhancement Program” refers to a collection of projects that support and enhance communities and economies in the Sacramento-San Joaquin Delta and Suisun Marsh. Projects in this program are currently funded through the California Drought, Water, Parks, Climate, Coastal Protection and Outdoor Access for All Act of 2018 (Proposition 68) and the Climate, Access, and Restoration (CAR) Program funds. The Proposition 68 Grant Program is designed to promote a robust Delta economy, support the vitality of Delta communities, and allow staff to provide guidance to project proponents as they develop proposals to meet these goals. Of the \$12 million allocated to the Conservancy, a minimum of \$8.7 million is available for grants. The CAR Grant Program is a General Fund allocation and is designed to promote multi-benefit projects within the areas of climate resiliency, public access, and natural resources restoration. Of the \$5.25 million allocated to the Conservancy, a minimum of \$4,987,500 is available for projects.

As of July 14, 2022, there are eight active projects, one awarded project with grant development underway, four working proposals, and three inactive proposals. The total amount of funding for active projects, awarded projects, and working proposals is \$11,579,116.

In the following tables, the DAC/SDAC designations indicates whether the project serves a disadvantaged community (DAC) or a severely disadvantaged community (SDAC), as confirmed by the Delta Conservancy SDAC policy. Proposition 68 requires that 20 percent of the allocation go to projects that support SDAC communities; twenty percent of the Delta Conservancy’s allocation is \$2,400,000. Of the \$5,784,396 for active, awarded, or requested Proposition 68 projects, \$5,446,553 (94 percent) is expected to support SDAC communities.

**ACTIVE PROJECTS (TOTAL AMOUNT OBLIGATED: \$4,872,169)**

<b>Project Name</b>	<b>Land Acquisition for the Clarksburg Schoolhouse &amp; Delta Welcome Center (Acquisition)</b>
<b>Amount Awarded</b>	\$310,373
<b>County</b>	Yolo
<b>Project ID</b>	P6802
<b>Grantee</b>	Friends of the 1883 Clarksburg Schoolhouse
<b>Overview</b>	Acquire 1.13-acre parcel to serve as the permanent home of the restored 1883 Clarksburg Schoolhouse.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 05/02/2022
<b>New Information</b>	Grantee is working with seller to hire an appraiser.

<b>Project Name</b>	<b>Southport Levee Recreational Trail (Planning)</b>
<b>Amount Awarded</b>	\$337,863
<b>County</b>	Yolo
<b>Project ID</b>	P6803
<b>Grantee</b>	City of West Sacramento
<b>Overview</b>	Create planning documents for preparation of paving of 5.6 miles of levee top for recreational use.
<b>DAC/SDAC</b>	Neither
<b>Grant Agreement Status</b>	Active as of 12/20/2021
<b>New Information</b>	The City and Consultant Team completed two rounds of stakeholder meetings with staff and community members to identify trail alignment and amenity priorities. Three preliminary concept plans and cost estimates have been completed and provided to the stakeholder team for review and feedback.

<b>Project Name</b>	<b>Pittsburg Boat Launch Facility &amp; Central Harbor Park Upgrade (Planning)</b>
<b>Amount Awarded</b>	\$172,155
<b>County</b>	Contra Costa
<b>Project ID</b>	P6804
<b>Grantee</b>	City of Pittsburg
<b>Overview</b>	Create planning documents for preparation of recreational and safety enhancements to the Boat Launch Facility & Central Harbor Park.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 10/01/2021
<b>New Information</b>	The City developed two alternatives for the Project, and conducted a community engagement event in April with the Marina Heights neighborhood. Over 40 residents participated; results were shared with the City's Waterfront and Economic Development Subcommittee, and direction has been given to R.E.Y. Engineers to complete the 35 percent design plans for City review.

<b>Project Name</b>	<b>Isleton Museum in the Bing Kong Tong Building (Implementation)</b>
<b>Amount Awarded</b>	\$44,500
<b>County</b>	Sacramento
<b>Project ID</b>	P6805
<b>Grantee</b>	Isleton Museum
<b>Overview</b>	Purchase museum-quality display cases to house historical artifacts within the Isleton Museum, located in the newly-renovated Bing Kong Tong Building.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 6/17/2022
<b>New Information</b>	Grantee working with subcontractor to source museum display cases.

<b>Project Name</b>	<b>Discover the Delta Education Center (Planning)</b>
<b>Amount Awarded</b>	\$223,456
<b>County</b>	Sacramento
<b>Project ID</b>	P6806
<b>Grantee</b>	Discover the Delta Foundation
<b>Overview</b>	Update 2009 building plans to meet current building codes and obtain updated approvals and permits to implement construction of the Delta Education Center.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 6/27/2022
<b>New Information</b>	Grantee is working on grant management solicitation package.

<b>Project Name</b>	<b>Asian American Heritage Park Development (Implementation)</b>
<b>Amount Awarded</b>	\$554,772
<b>County</b>	Sacramento
<b>Project ID</b>	P6811
<b>Grantee</b>	Delta Educational Cultural Society
<b>Overview</b>	Create a .07-acre park that will include culturally-relevant objects and interpretive exhibits on the history and heritage of the Chinese and Japanese immigrants who once occupied the Asian American Historic District of Isleton.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of 03/11/2022
<b>New Information</b>	Grantee met with Sacramento State University to recruit masters level students for the project. Landscape architect is working on final design plans and interpretive designer submitted outline for interpretive signage.

<b>Project Name</b>	<b>Clarksburg Schoolhouse Restoration and Delta Welcome Center (Implementation)</b>
<b>Amount Awarded</b>	\$1,743,000
<b>County</b>	Yolo
<b>Project ID</b>	P6813
<b>Grantee</b>	Friends of the 1883 Clarksburg Schoolhouse
<b>Overview</b>	Restore the 1883 Clarksburg Schoolhouse (fully-restored building, interior and exterior displays, and landscaping) and develop a Delta Welcome Center.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Active as of July 2022
<b>New Information</b>	Grantee is working on grant management solicitation package.

<b>Project Name</b>	<b>Pacific Flyway Center: Walk in the Marsh (Implementation)</b>
<b>Amount Awarded</b>	\$1,486,050
<b>County</b>	Solano
<b>Project ID</b>	CAR01
<b>Grantee</b>	Pacific Flyway Fund
<b>Overview</b>	Build three miles of ADA-compliant hiking trails, boardwalks, and educational signage throughout restored wetlands in Suisun March
<b>Grant Agreement Status</b>	Active as of 03/22/2022
<b>New Information</b>	The grantee is in the process of finalizing the project engineering and landscape plans. Additionally, several cost estimates for grading to lay the foundation for the project pathways have been received.

**APPROVED PROJECTS (TOTAL AMOUNT AWARDED: \$223,277)**

<b>Project Name</b>	<b>Freeport, Delta Gateway Monuments (Planning)</b>
<b>Amount Awarded</b>	\$223,277
<b>County</b>	Sacramento
<b>Project ID</b>	P6808
<b>Grantee</b>	Sacramento County
<b>Overview</b>	Create planning documents in preparation of the installation of two gateway monuments and one interpretive sign in Freeport.
<b>DAC/SDAC</b>	SDAC
<b>Grant Agreement Status</b>	Pending
<b>New Information</b>	The grant agreement is with Sacramento County for review and Board approval; signed grant agreement expected fall 2022.

**WORKING PROPOSALS (TOTAL AMOUNT REQUESTED: \$6,483,670)**

<b>Project ID</b>	<b>Project Name</b>	<b>Applicant</b>	<b>Project Type</b>	<b>Amount Requested</b>	<b>County</b>	<b>DAC/SDAC</b>	<b>Proposal Status</b>
<b>P6814</b>	Delta Aquatic Center	Community Foundation of San Joaquin	Planning	\$2,175,000	San Joaquin	SDAC	Under review
<b>CAR02</b>	Bees Lakes Public Access	City of West Sacramento	Implementation	\$2,373,800	Yolo	Neither	Before the board (Agenda Item 12)
<b>CAR03</b>	Big Break Regional Shoreline Restoration and Public Access Project	East Bay Regional Park District	Planning	\$390,000	Contra Costa	SDAC	Before the board (Agenda Item 10)

Project ID	Project Name	Applicant	Project Type	Amount Requested	County	DAC/SDAC	Proposal Status
CAR04	Conversion of Non-Farmable Land to Reduce Green House Gas Emissions	Metropolitan Water District	Implementation	\$1,544,870	San Joaquin	DAC	Under review

**INACTIVE PROPOSALS (TOTAL AMOUNT REQUESTED: \$1,540,000)**

Project ID	Project Name	Applicant	Project Type	Amount Requested	County	DAC / SDAC	Status
P6807	Clarksburg Branch Line Trail	City of West Sacramento	Planning	\$250,000	Yolo	Neither	On hold per applicant request
P6812	Stockton Waterways	Port of Stockton	Planning	\$900,000	San Joaquin	SDAC	Project being reconsidered by applicant

**BACKGROUND**

Proposition 68 is the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (Public Resources Code (PRC), Division 45) that was passed by California voters on June 5, 2018. Proposition 68 makes \$12,000,000 available to the Conservancy to use for the purposes specified in its governing statute (Sacramento-San Joaquin Delta Conservancy Act, Public Resources Codes, Division 22.3). The Conservancy is using the Proposition 68 allocation to fund projects in the Conservancy’s Community and Economic Enhancement Grant Program that support community and economic development in the Delta in a manner that is complementary to ecosystem restoration and other Conservancy programs. The grant program began accepting concept proposals on January 6, 2020.

Chapered on September 23, 2021, the Budget Act of 2021 (Senate Bill 170, Item 3875-101-0001 of Section 2.00) provided the Conservancy with \$5,250,000 for projects that support climate resiliency, community access, and natural resource restoration activities (collectively known as Climate, Access, and Restoration (CAR) Funding).

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FIGURE 8.1. MAP OF LOCATION AND STATUS OF COMMUNITY ENHANCEMENT PROGRAM PROJECTS

