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Proposition 1 Ecosystem Restoration and Water Quality Grant Program Update Staff Report

APPROVED PROJECT UPDATE

To date, the Conservancy has approved a total of 29 projects, committing approximately \$39.3 million for Proposition 1 grants. A brief overview of each grant cycle, including the status of each funded project for which there is a pending, active, or closed grant agreement, is provided herein.

Cycle 5 - Fiscal Year 2021-2022

The Conservancy's Cycle 5 full proposal solicitation closed on December 15, 2021. The Conservancy received eight full proposals, requesting \$4.7 million (see Figure 1 at the end of this document). Conservancy staff are currently reviewing and scoring proposals in advance of external expert review in February 2022, and will present funding recommendations to the Board at its May 2022 meeting.

Cycle 4 - Fiscal Year 2018-2019

The Board awarded approximately \$14.9 million for ten projects (eight planning and two implementation). Nine grant agreements have been executed; Conservancy staff is working with the one remaining Grantee to execute the final grant agreement.

Project Name	Mello/Jensen Heirs Sandhill Crane Preserve Project (Implementation)
Amount Awarded	\$2,273,469
County	Sacramento
Project ID	Prop 1-1801
Grantee	Agricultural-Natural Resources Trust
Overview	Acquire a conservation easement on 275 acres of farmland to ensure
	that it remains as wildlife friendly agriculture
Grant Agreement Status	Active as of 12/29/2020
New Information	Acquisition preparation and negotiation is proceeding as scheduled.

Project Name	Blacklock Restoration: Phragmites Control Study (Planning)
Agreement Amount	\$387,440
County	Solano
Project ID	Prop 1-1803
Grantee	Department of Water Resources
Overview	Test methods for controlling invasive species in future restoration at the
	Blacklock restoration site
Grant Agreement Status	Active as of 3/17/2020
New Information	Herbicide applications and monitoring are proceeding as scheduled.

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Project Name	Delta Waterways Habitat Restoration Planning (Planning)
Agreement Amount	\$347,481
County	Solano
Project ID	Prop 1-1804
Grantee	Solano Resource Conservation District
Overview	Planning for restoration and enhancement of waterways and edge
	habitats on working lands in Solano County
Grant Agreement Status	Active as of 12/19/2019
New Information	Grantee is continuing to develop site design, conservation, and grazing
	plans for active planning sites. Grantee submitted an implementation
	proposal for Proposition 1 Cycle 5 (Project ID P1-2208) funding for the
	Ulatis sites.

Project Name	Paradise Cut Conservation and Flood Management Project, Phase 2
	(Planning)
Amount Awarded	\$265,254
County	San Joaquin
Project ID	Prop 1-1806
Grantee	San Joaquin Resource Conservation District
Overview	Outreach and planning to advance the Paradise Cut Flood Bypass in San
	Joaquin County
Grant Agreement Status	Active as of 9/23/2020
New Information	Grantee is preparing a scope of work for potential implementation
	funding from Department of Water Resources and is drafting a
	Memorandum of Understanding for San Joaquin Area Flood Control
	Agency indicating its support for long-term local engagement for the
	project.

Project Name	Elk Slough Fish Passage and Flood Improvement (Planning)
Amount Awarded	\$984,695
County	Yolo
Project ID	Prop 1-1807
Grantee	Reclamation District 999
Overview	Planning for habitat and flood control enhancements along Elk Slough
Grant Agreement Status	Active as of 7/10/2020
New Information	Conservancy staff completed final review of the technical report and
	provided approval to move to second phase of study in October 2021.

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Project Name	Lower San Joaquin Riparian Corridor (Planning)
Amount Awarded	\$522,027
County	San Joaquin
Project ID	Prop 1-1808
Grantee	American Rivers
Overview	Planning for restoration of floodplain and riparian habitat along the
	lower San Joaquin River
Grant Agreement Status	Active as of 5/3/2021
New Information	Grantee is finalizing subcontracts and is preparing to file a Delta
	Stewardship Council Certification of Consistency with the Delta Plan.

Project Name	Marsh Creek Channel Restoration (Planning)
Amount Awarded	\$519,494
County	Contra Costa
Project ID	Prop 1-1809
Grantee	American Rivers
Overview	Planning for Marsh Creek floodplain and riparian habitat restoration
Grant Agreement Status	Pending
New Information	Execution of the agreement is on hold. The project property was sold to
	Bay Development in October 2021. Grantee is determining if they can
	secure the necessary landowner letter of support.

Project Name	Phase 1 San Joaquin River Floodplain Restoration and Floodway
	Enhancement at Banta-Carbona Project (Planning)
Amount Awarded	\$750,931
County	San Joaquin
Project ID	Prop 1-1810
Grantee	Banta-Carbona Irrigation District
Overview	Planning for 30 acres of seasonally-inundated floodplain restoration
Grant Agreement Status	Active as of 12/10/2020
New Information	Grantee has completed hydrodynamic modeling and is initiating the
	conceptual design process.

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Project Name	Nutria Eradication Project, Phase 2 (Implementation)
Agreement Amount	\$8,483,080
County	Multiple
Project ID	Prop 1-1813
Grantee	California Department of Fish and Wildlife
Overview	Surveys for and removal of invasive species to minimize or avoid
	impacts to wetland habitats and water quality.
Grant Agreement Status	Active as of 6/8/2020
New Information	Iridium tags are in the redesign process; the Grantee expects to receive
	them in early 2022. Holding pens are in the final stages of construction.

Project Name	Oakley Creekside Park Restoration (Planning)
Amount Awarded	\$436,465
County	Contra Costa
Project ID	Prop 1-1814
Grantee	City of Oakley
Overview	Planning for restoration of floodplain and riparian habitat along Marsh
	Creek
Grant Agreement Status	Active as of 12/11/2020
New Information	Surveys and planning for regulatory permit applications are complete.
	Grantee is preparing an existing conditions report to summarize survey
	findings. Grantee submitted a Proposition 1 Cycle 5 concept proposal
	(Project ID P1-2208) but did not submit a full proposal for
	implementation funding.

Cycle 3 – Fiscal Year 2017-2018

The Board awarded approximately \$16.0 million for eight projects (four planning and four implementation). To date, one grant has closed.

Project Name	Bay Point Habitat Restoration Project (Implementation)
Agreement Amount	\$2,100,000
County	Contra Costa
Project ID	Prop 1-1701
Grantee	East Bay Regional Park District
Overview	Restore 44 acres of wetland and grassland and 5,595 linear feet of saline
	emergent marsh channel at Bay Point Regional Shoreline Park
Grant Agreement Status	Active as of 4/10/2019
New Information	The Grantee requested a budget amendment to move funding between
	line items which was executed on November 4, 2021. The project is now
	complete. Conservancy staff are working to complete closeout.

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Project Name	Restoration Planning at River Garden Farms: Improving aquatic habitat
	resiliency on working lands along the Sacramento River (Planning)
Agreement Amount	\$647,701
County	Yolo
Project ID	Prop 1-1702
Grantee	American Rivers
Overview	Develop restoration design plans for seven different project sites at
	River Garden Farms to restore ecosystem function in floodplain,
	wetland, and riparian habitats and provide habitat connectivity on a
	working farm
Grant Agreement Status	Active as of 1/22/2019
New Information	The sale of River Garden Farms to Renewable Resources Group (RRG)
	was finalized on November 17, 2021. RRG is supportive of continued
	and expanded restoration planning. The Grantee requested an
	amendment to extend the project term by one year and alter the
	project scope by increasing planning acreage and decreasing percent
	design level. If approved, the amendment will be executed by January
	30, 2022.

Project Name	Knightsen Wetland Restoration and Flood Protection Project
	(Planning)
Agreement Amount	\$1,225,000
County	Contra Costa
Project ID	Prop 1-1709
Grantee	East Contra Costa County Habitat Conservancy
Overview	Advance planning for restoring wetlands and managing and treating
	storm water on public land in Knightsen
Grant Agreement Status	Active as of 3/20/2019
New Information	The Grantee has requested an amendment to the term and budget of
	the grant agreement (See Item 12 on the agenda for this Board
	meeting).

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Project Name	Grizzly Slough Floodplain Restoration Project at the Cosumnes River
	Preserve (Implementation)
Agreement Amount	\$8,700,800
County	Sacramento
Project ID	Prop 1-1710
Grantee	Department of Water Resources
Overview	Restore wetland and riparian habitat to the 334-acre site by breaching
	the levee and reintroducing tidal and seasonal flooding, and by
	establishing native vegetation
Grant Agreement Status	Active as of 4/30/2020
New Information	Grantee is completing final project design and permitting.

Project Name	Three Creeks Parkway Restoration Project #2 (Implementation)
Agreement Amount	\$990,543
County	Contra Costa
Project ID	Prop 1-1711
Grantee	American Rivers
Overview	Add one acre of habitat to the current Three Creeks Parkway
	Restoration project, thereby enhancing the ecological benefits of that
	project, while satisfying flood conveyance needs to protect the local
	area and allowing the larger project to move forward
Grant Agreement Status	Active as of 7/26/2019
New Information	Grantee hosted a volunteer acorn planting event in fall 2021 with
	Friends of Marsh Creek.

Project Name	Stone Lakes Restoration Project (Planning)
Agreement Amount	\$635,573
County	Sacramento
Project ID	Prop 1-1713
Grantee	Ducks Unlimited, Inc.
Overview	Planning to restore approximately 257 acres of seasonal wetland and 39
	acres of riparian seasonal wetland, and enhance 20 acres of existing
	low-quality wetland on the Stone Lakes National Wildlife Refuge
Grant Agreement Status	Active as of 4/2/2019
New Information	Grantee has secured California Department of Fish and Wildlife
	determination of consistency with the federal Endangered Species Act
	permits and is preparing 90 percent design plans. The California
	Environmental Quality Act (CEQA) Lead Agency, Sacramento County, is
	planning to release the Initial Study/Mitigated Negative Declaration for
	public review in early 2022. Grantee submitted a concept proposal

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Project Name	Stone Lakes Restoration Project (Planning)
	(Project ID P1-2210) for Cycle 5 implementation funding, but did not
	submit a full proposal.

Project Name	Nutria Eradication Project (Implementation)
Agreement Amount	\$1,125,577
County	Multiple
Project ID	Prop 1-1718
Grantee	California Department of Fish and Wildlife
Overview	Eliminate nutria from all known and discovered locations in California to
	prevent nutria from causing significant ecological damage in the Delta
Grant Agreement Status	Active as of 1/14/2019
New Information	The Grantee is awaiting the lifting of the United States Department of
	Agriculture's COVID travel restrictions to begin field trials with Nutria
	detection dogs from the Chesapeake Bay Nutria Eradication Project.

Cycle 2 – Fiscal Year 2016-2017

The Board awarded approximately \$4.4 million for four projects (one planning and three implementation). To date, one grant has closed.

Project Name	Dutch Slough Revegetation (Implementation)
Agreement Amount	\$2,900,000
County	Contra Costa
Project ID	Prop 1-1602
Grantee	Reclamation District 2137
Overview	Establish and maintain 468 acres of native tidal marsh, riparian, and
	grassland vegetation at the Dutch Slough restoration site
Grant Agreement Status	Active as of 8/29/2019
New Information	In October 2021, Conservancy staff approved a minor budget
	amendment to move funds between line items. The project's marsh
	area has been continuously flooded through fall 2021 for establishment
	of planted areas. Vegetation monitoring is ongoing. Drone footage of
	the project can be viewed at https://www.youtube.com/channel/UCQI
	XeBuSxocx0AJMavwTmw/videos.

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Project Name	Petersen Ranch: Working Waterway Habitat Enhancement Project
	(Implementation)
Agreement Amount	\$444,464
County	Solano
Project ID	Prop 1-1605
Grantee	Solano Resource Conservation District
Overview	Restore 13.5 acres of riparian habitat and improve water quality
	through improved cattle management practices on approximately 525
	acres of active farmland along Lindsey Slough
Grant Agreement Status	Active as of 9/1/2017
New Information	The project is complete. Staff are working to complete closeout.

Project Name	Investigations of restoration techniques that limit invasion of tidal
	wetlands (Planning)
Agreement Amount	\$104,452
County	Contra Costa
Project ID	Prop 1-1612
Grantee	The Regents of the University of California (UC Davis)
Overview	Identify improved methods for tidal wetland revegetation that reduce
	invasion by non-native plants at Dutch Slough
Grant Agreement Status	Active as of 2/7/2018
New Information	The project is complete. Staff are working to complete closeout.

Cycle 1 – Fiscal Year 2015-2016

The Board awarded approximately \$3.9 million to seven projects (four planning and three implementation). To date, four grants have closed.

Project Name	Yolo Bypass Wildlife Area Habitat and Drainage Improvement Project
	(Implementation)
Agreement Amount	\$2,026,814
County	Yolo
Project ID	Prop 1-Y1-2015-003
Grantee	Ducks Unlimited
Overview	Implement habitat and working landscape enhancements in the Yolo
	Bypass Wildlife Area
Grant Agreement Status	Active as of 6/18/2019
New Information	The project is complete. The Grantee is preparing a final report and
	invoice. The Grantee submitted a Proposition 1 Cycle 5 proposal (Project
	ID P1-2207) for implementation funding of the remaining restoration
	sites.

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Project Name	Three Creeks Parkway Restoration Project (Implementation)
Agreement Amount	\$836,409
County	Contra Costa
Project ID	Prop 1-Y1-2015-009
Grantee	American Rivers
Overview	Convert denuded flood control channel at the confluence of Marsh,
	Sand, and Deer Creeks into a healthy stream corridor
Grant Agreement Status	Active as of 6/27/2017
New Information	The project is complete. The Grantee is preparing a final report and
	invoice.

Project Name	Wildlife Corridors for Flood Escape on the Yolo Bypass Wildlife Area
	Project (Implementation)
Agreement Amount	\$836,234
County	Yolo
Project ID	Prop 1-Y1-2015-016
Grantee	Yolo Resource Conservation District
Overview	Restore up to 5 miles (22 acres) of floodway-compatible wildlife and
	pollinator habitat, providing a transit corridor for wildlife during floods
Grant Agreement Status	Active as of 1/24/2017
New Information	The Grantee requested an amendment to the grant funding term to
	allow the Grantee to support the restoration plantings with additional
	irrigation and invasive species control that were delayed or canceled
	due to COVID-19 public health concerns. The amendment was approved
	on December 21, 2021.

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CLOSED PROJECTS

To date, a total of six projects funded by Proposition 1 have fully closed (five planning, one implementation). To receive a copy of a final report, please submit a written request specifying the project(s) of interest to prop1grants@deltaconservancy.ca.gov.

Project Name	Fish Friendly Farming Certification Program for the Sacramento-San				
	Joaquin Delta (Planning)				
Amount Spent	\$89,448 (\$2 unspent)				
County	All Delta Counties				
Project ID	Prop 1-Y1-2015-005				
Grantee	California Land Stewardship Institute				
Overview	Develop a program to work with farmers to improve water quality, that				
	is specific to the crops and water quality concerns in Delta counties				
Grant Agreement Status	Closed as of 10/9/2020				
New Information Closed; a final report is available for review.					

Project Name	Sherman Island Restoration Project, Phase III (Planning)				
Amount Spent	\$93,599 (\$6,367 unspent)				
County	Sacramento				
Project ID	Prop 1-Y1-2015-008				
Grantee	Ducks Unlimited				
Overview	Develop plans and permits to restore up to 1,600 acres of wetlands on				
	Sherman Island to provide habitat, reverse subsidence, and sequeste				
	carbon				
Grant Agreement Status	Closed as of 3/1/2019				
New Information	Closed; a final report is available for review. Design plans are still				
	current. Waiting for Phase II to be completed.				

Project Name	Paradise Cut Conservation and Flood Management Plan (Planning)			
Amount Spent	\$99,924 (\$217 unspent)			
County	San Joaquin			
Project ID	Prop 1-Y1-2015-012			
Grantee	San Joaquin Resource Conservation District			
Overview	Advance plans for a new flood bypass that will reduce flood risk,			
	improve habitat, and maintain agricultural land along the San Joaquin			
	River south of Paradise Cut			
Grant Agreement Status	Closed as of 6/30/2019			
New Information Closed; a final report is available for review.				

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Project Name	Lower Marsh and Sand Creek Watershed Restoration Planning Project				
	(Planning)				
Amount Spent	t \$73,493 (\$2,391 unspent)				
County	Contra Costa				
Project ID	Prop 1-Y1-2015-019				
Grantee	American Rivers				
Overview	Create a Programmatic California Environmental Quality Act document				
	for future restoration activities conducted by Grantee and their partners				
	in the Marsh Creek and Sand Creek watersheds				
Grant Agreement Status	Closed as of 12/31/2019				
New Information	Closed; a final report is available for review. The Programmatic				
	Mitigated Negative Declaration, developed as part of this project, is				
	being used during the planning of the Prop 1-1809 and Prop 1-1814				
	grants.				

Project Name	Restoration of Priority Wetlands for Endangered Species at the				
	Cosumnes River Preserve (Implementation)				
Amount Spent \$942,631 (\$145,798 unspent)					
County	Sacramento				
Project ID	Prop 1-1608				
Grantee	Sacramento County Regional Parks				
Overview	Restore 110 acres of freshwater wetlands to benefit listed species				
Grant Agreement Status	Closed as of 1/28/2021				
New Information Closed; a final report is available for review.					

Project Name	Bees Lakes Habitat Restoration Plan (Planning)				
Agreement Amount	\$592,500 (\$886.63 unspent)				
County	Yolo				
Project ID	Prop 1-1712				
Grantee	City of West Sacramento				
Overview	Develop a detailed habitat restoration plan to restore disturbed riparian				
	habitat, control non-native species, improve pond water quality, and				
	improve the ability of the Bees Lakes area to support listed species				
Grant Agreement Status	Closed as of 4/27/2021				
New Information	ation Closed; a final report is available for review. Grantee submitted a full				
	proposal (Project ID P1-2201) for Cycle 5 implementation funding.				

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BACKGROUND

The Conservancy's Proposition 1 Ecosystem Restoration and Water Quality Grant Program has \$50 million to support multi-benefit ecosystem and watershed protection and restoration projects in accordance with statewide priorities. The Grant Program is a two-step process, requiring both a concept proposal and a full proposal. Full proposals are subject to a rigorous scoring and evaluation process by both staff and a professional review panel and are recommended for funding based upon score and funding availability.

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FIGURE 1: SUMMARY OF CYCLE 5 FULL PROPOSALS RECEIVED

Project ID	Project Name	Applicant	Project Type	Amount Requested	County	Funding Priority(ies)	Notes
		City of West Sacramento	Implementation	\$1,320,409	Volo	Restoration, and	Planning for this project was funded by a Delta Conservancy Proposition 1 grant (Project ID P1-1712).
2203	_	East Bay Regional Park District	Planning	\$390,000	Contra Costa	IFCOSVSTAM PROTACTION	Applicant is a current grantee (Project ID P1-1701).
P1- 2204	weed Removal	Contra Costa County Resource Conservation District	Implementation	\$427,706		Ecosystem Protection, Restoration, and Enhancement	None.
P1- 2207	Yolo Bypass Wildlife Area Habitat and Drainage Improvement, Phase 2	Ducks Unlimited	Implementation	\$887,516	Yolo	Water-Related Agricultural Sustainability	The first phase of this project was jointly funded by the Delta Conservancy (Project ID P1-1503), the California Department of Fish and Wildlife, and the Wildlife Conservancy Board.
P1- 2208	Ulatis Creek Habitat Restoration	Solano Resource Conservation District	Implementation	\$353,025	Solano	Ecosystem Protection, Restoration, and	Applicant is a current grantee (Project IDs P1-1605, P1-1804). Planning for this project was funded by the Delta Conservancy (Project ID P1-1804).

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Project ID	Project Name	Applicant	Project Type	Amount Requested	County	Funding Priority(ies)	Notes
P1- 2209	Resiliency of Managed	Suisun Resource Conservation District	Implementation	\$542,546	Solano	Ecosystem Protection, Restoration, and	Applicant applied for funding in Cycle 4 (Project ID P1-1811) and was not selected for funding.
P1- 2211	Reservoir Restoration and	Contra Costa Flood Control and Water Conservation District	Planning	\$350,000	Contra Costa	Restoration, and Enhancement:	Applicant applied for funding in Cycle 3 (Project ID P1-1703) and was not selected for funding.
P1- 2212		American Rivers	Planning	\$467,848	San Joaquin	Restoration, and	Applicant is a current and former grantee (Project IDs P1-1509, P1-1519, P1-1702, P1-1711, P1- 1808, P1-1809).