Meeting Date: January 26, 2022 Agenda Item: 11
Page 1 Attachment: 1



Consideration of 2022-2027 Sacramento-San Joaquin Delta Conservancy Strategic Plan Staff Report

This agenda item requests Board approval of the 2022-2027 Delta Conservancy Strategic Plan.

RECOMMENDATION

Staff recommends the Board approve as final the 2022-2027 Delta Conservancy Strategic Plan.

DESCRIPTION

The Conservancy updates its Strategic Plan at five-year intervals. At its October 27, 2021 meeting, the Board approved a draft of the 2022-2027 Delta Conservancy Strategic Plan for public comment. The Conservancy posted the draft on its website and accepted comments from November 11, 2021 through December 5, 2021. No comments were received; the document presented to the Board for consideration in this agenda item is identical to the draft the Board approved for public comment.

BACKGROUND

The Conservancy's enabling statute requires the Conservancy to adopt a strategic plan to achieve the goals of the Conservancy (Public Resources Code section 32376). The plan must be consistent with the Delta Plan; the Delta Protection Commission's resources management plan; the Central Valley Flood Protection Plan; the Suisun Marsh Preservation Act of 1977; and the Habitat Management, Preservation and Restoration Plan for the Suisun Marsh. The Board determined that the Strategic Plan should be updated every five years. The initial plan was adopted in 2011 and covered the period of 2012 to 2017. The Board adopted the second plan in 2016 to cover 2017 to 2022. The Board approves an annual Implementation Plan that describes Conservancy programs, work products, and metrics for the upcoming year and how they support the goals and objectives described in the Strategic Plan.

SUGGESTED MOTION LANGUAGE

Move that the Board approve the 2022-2027 Delta Conservancy Strategic Plan.

CONTACT

Debra Kustic, Deputy Executive Officer Sacramento-San Joaquin Delta Conservancy <u>debra.kustic@deltaconservancy.ca.gov</u> (916) 996-8117