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Suisun Marsh Improvement Assessment Project Budget

Draft budget breakdown for Delta Conservancy Proposition 1 funds provided to the Suisun Resource Conservation District for the Suisun Marsh Improvement Assessment Project

Task 1 - Landowner Outreach	Executive Director	\$120/hr @ 20 hrs	\$2,400.00
	Operations Manager	\$75.00/hr @ 40 hrs	\$3,000.00
Task 1 Subtotal			\$5,400.00
Task 2 - General Survey	Executive Director	\$120/hr @ 40 hrs	\$4,800.00
	Operations Manager	\$75.00/hr @ 40 hrs	\$3,000.00
	SRCD Biologist	\$40.00/hr @ 240 hrs	\$9,600.00
Task 2 Subtotal			\$17,400.00
Task 3 - Create Model: Work with RMA	Executive Director	\$120/hr @ 20 hrs	\$2,400.00
	Operations Manager	\$75.00/hr @ 20hrs	\$1,500.00
Task 3 Subtotal			\$3,900.00
Task 4 - Reporting	Executive Director	\$120/hr @ 15hrs	\$1,800.00
	Operations Manager	\$75.00/hr @ 10 hrs	\$750.00
Task 4 Subtotal			\$2,550.00
Subcontractor (CWA)			\$12,200
Total			\$57,750.00