

**Meeting Date: September 27, 2017**  
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1450 Halyard Drive, Suite 6  
West Sacramento, CA 95691  
[www.deltaconservancy.ca.gov](http://www.deltaconservancy.ca.gov)

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***Presentation of the Draft 2018 Delta Conservancy Implementation Plan***

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**Staff Report**

**PROJECT DESCRIPTION**

The Delta Conservancy 2018 Implementation Plan is a companion document to the 2017-2022 Delta Conservancy Strategic Plan. The Strategic Plan provides a high level road map and sets objectives and performance measures to achieve them. The Implementation Plan provides a more detailed accounting of the tasks the Conservancy will undertake in 2018 to implement the Strategic Plan. The Implementation Plan has a brief summary of each initiative, provides an overview of progress and achievements to date, outlines major program objectives for 2018, and notes steps for the future. At the end of the document is a summary table for quick reference.

**PROJECT BACKGROUND**

Previous Implementation Plans were based upon fiscal year. However, upon adopting the 2017-2022 Strategic Plan at its meeting in July, 2017, the Board opted to change to a calendar year to lighten the workload at the end of the fiscal year and provide time to draft the Implementation Plan subsequent to making any annual updates to the Strategic Plan.

Staff will provide an overview of the draft 2018 Implementation Plan and requests Board comments be returned by Wednesday, November 1. Staff will present a final draft of the Plan to the Board for consideration of adoption at the November Board meeting.

**Contact**

Debra Kustic, Deputy Executive Officer  
Sacramento-San Joaquin Delta Conservancy  
Phone: (916) 375-2086