

Advancing Performance Measure Reporting for New and Continuing Landscape Restoration Projects - Grant Summary

This grant is awarded to the Sacramento-San Joaquin Delta Conservancy (Conservancy) for the tasks described below and to contract with the San Francisco Estuary Institute/Aquatic Science Center (SFEI/ASC) to establish a data exchange process between EcoAtlas and Delta View, develop new capabilities in EcoAtlas, as well as develop training materials and outreach for the new reporting functionality developed through this project. The US EPA is partially funding this project in FY 15-16 and anticipates awarding the remaining funds in FY 16-17 for the completion of the project.

Start Date: January/February 2016 (after Board approval) **End Date:** October 31, 2018

Table 1. Budget Summary: This table presents the budget for the grant award, matching funds and pending contract.

Awarded Funds	Amount	
Total Awarded to the Conservancy by the US EPA in FY 15-16	\$124,180	
-Amount Allocated for Conservancy		\$21,400
-Amount Allocated to SFEI/ASC (under contract, pending approval)		\$102,780
Matching Funds		
Total Matching Funds (from the Conservancy, SFEI/ASC, and Delta Stewardship Council)	\$133,500	
Pending Award of Funds in FY 16 - 17		
Total Amount Anticipated to the Conservancy by the US EPA in FY 16-17	\$125,000	
-Amount Allocated for Conservancy		\$21,400
-Amount Allocated for SFEI/ASC (under contract, pending amendment)		\$103,600
Total Project Cost	\$382,680	

Table 2. Summary of Tasks and Budget:

Task #	Task Name and Description	Funds to DC	DC In-Kind Services	Funds to SFEI/ASC ¹	SFEI/ASC Matching Funds	Delta Stewardship Council Matching Funds ²
<i>Tasks by SFEI/ASC</i>						
1	Integrate project data and performance measures between EcoAtlas and the Delta View Establish formal data exchange standards and methods for the synchronization of key project data and performance measures between EcoAtlas and Delta View.	\$0	\$0	\$70,280	\$4,228	\$78,000
2	Develop new capabilities to improve performance measures reporting for wetland restoration projects for Proposition 1 Grant and other programs in the State. Develop additional reporting features on EcoAtlas to address identified gaps in relation to wetland restoration projects performance measures reporting	\$0	\$0	\$28,000	\$2,300	\$0
3	Outreach and Training Develop training and outreach material for EcoAtlas and new reporting functionality	\$0	\$0	\$1,000	\$1,000	\$0
4	Reporting to the Conservancy Regularly report progress towards deliverables, provide bi-annual written updates, and a final progress report	\$0	\$0	\$2,100	\$100	\$0
--	Travel (SFEI/ASC)	\$0	\$0	\$1,400	\$0	\$0
<i>Tasks by Delta Conservancy</i>						
5	Coordination Among State and Federal Agencies, Data Prioritization and Project Management Convene a workgroup of state and federal agencies to receive input on project implementation, prioritize data and manage the project	\$21,400	\$40,245	\$0	\$0	\$0
--	<i>Phase 1 Cost: \$190,931 (Award: \$124,180 & Match: \$66,750.50)</i>	\$21,400	\$20,122.50	\$102,780	\$7,628	\$39,000
--	<i>Phase 2 Cos: \$191,750 (Award: \$125,000 & Match: \$66,749.50)</i>	\$21,400	\$20,122.50	\$103,600	\$7,627	\$39,000
--	Total Project Cost: \$382,680 (Award: \$249,180 & Match: \$133,500)	\$42,800	\$40,245	\$206,380	\$15,255	\$78,000

¹SFEI/ASC is contributing \$7,628 under the currently allocated budget and will contribute an additional \$7,627 pending an additional award from the US EPA and subsequent contract amendment.

²The Delta Stewardship Council is contributing \$28,000 in-kind derived from staff time and \$50,000 cash for the work of a subcontractor on Delta View.