

## Public Outreach and Bay-Delta Awareness - Grant Summary

**Purpose:** The purpose of the US Bureau of Reclamation (Bureau) Public Outreach and Bay-Delta Awareness Grant (grant) is to provide environmental education and outreach regarding the Bay-Delta watershed. This grant is awarded to the Sacramento-San Joaquin Delta Conservancy (Conservancy) for the tasks described below and to manage a contract with the Water Education Foundation (WEF) to provide education and outreach programs in the Bay-Delta region. Activities are to be targeted to participants including the general public, local, state and federal officials. Water supply reliability, water quality and ecosystem restoration are identified as important areas of focus for this project.

**Start Date:** November/December 2015 (after Board approval)

**End Date:** December 31, 2019

**Table 1. Budget Summary:** This table presents the budget for the grant award, matching funds and pending contract.

Awarded Funds	Amount	
Total Awarded to the Conservancy by the Bureau	\$2,664,767	
-Amount Allocated for Conservancy Projects <sup>1</sup>		\$1,836,314
-Amount Allocated to WEF (under contract, pending approval)		\$ 828,453
<u>Subtotal</u>	<u>\$2,664,767</u>	<u>\$2,664,767</u>
<b>Matching Funds</b>		
Total Matching Funds (from the Conservancy, WEF, and DWR)	\$ 915,580	
<b>Total Project Cost</b>	<b>\$3,580,347</b>	

<sup>1</sup>This includes indirect funds in the amount of \$679,099. Through these funds, the Conservancy will hire a limited term PY to manage the grant.

### Table 2. Task Summary & Budget by Task:

Task #	Task Name and Description	Funds to DC	DC In-Kind Services	Funds to WEF	WEF Matching Funds	DWR Matching Funds
<i>Water Education Foundation Tasks</i>						
1 – 5	<p><b>Central Valley, Bay-Delta, Northern California &amp; San Joaquin River Restoration Tour, &amp; Executive Briefing</b></p> <p>WEF organizes 2 to 3-day tours offering participants a firsthand look at the water facilities, rivers and regions (in the Bay-Delta watershed) critical in the debate about the future of water resources. Issues of water supply, water quality, environmental restoration, flood management, groundwater and water conservation are addressed by a wide range of speakers representing different viewpoints.</p>			\$282,577	\$582,712	

**Agenda Item: 6**  
**Attachment: 2**

<b>Task #</b>	<b>Task Name and Description</b>	<b>Funds to DC</b>	<b>DC In-Kind Services</b>	<b>Funds to WEF</b>	<b>WEF Matching Funds</b>	<b>DWR Matching Funds</b>
6	<p><b>California Project WET</b></p> <p>Project WET (Water Education for Teachers) is an international program that disseminates classroom-ready teaching aids. WEF is providing project WET workshops for K-12 educators with a focus on the Bay-Delta region and supporting an educator feedback incentive program.</p>			\$142,131		
<i>Water Education Foundation and Conservancy Tasks</i>						
7	<p><b>Delta Roundtable Workshop</b></p> <p>A total of three conferences will be held during the life of this grant on topics decided upon with agency and public input and in coordination with the Bureau.</p>	\$77,826	\$17,502	\$199,168		
8	<p><b>White Papers on Delta-topic Roundtable Conferences</b></p> <p>WEF will develop a white paper for each Delta-topic roundtable conference with input from the Conservancy.</p>	\$5,907	\$2,563	\$119,052		
9	<p><b>Delta Perspective Public TV Documentary</b></p> <p>WEF, with Conservancy oversight, will produce a documentary for public television on a relevant and critical Delta Issue.</p>	\$916	\$882	\$85,525		
<i>Conservancy Tasks</i>						
10	<p><b>Delta Watershed Initiative Network (Delta WIN)</b></p> <p>Delta WIN is a Conservancy program implementing a watershed approach to realizing the benefits of a healthy watershed. The funding from this grant will be used to support water quality monitoring for public education and outreach about watershed protection.</p>	\$158,920	\$154,743			
11	<p><b>Delta Restoration Network (DRN) &amp; Hub</b></p> <p>The funding will support the DRN's current efforts to develop a pilot Restoration Hub to provide a place and regularly structured workflow to streamline restoration efforts.</p>	\$593,300	\$64,162			
12	<p><b>Delta Dialogues</b></p> <p>This grant is supporting facilitation for a series of half-day workshops which will culminate in a final report.</p>	\$320,346	\$42,923			\$50,093
Na	<p><b>Project Management</b></p> <p>This includes indirect funds in the amount of \$679,099. The Conservancy is hiring a limited term PY to manage the grant.</p>	\$679,099				
<b>Total</b>		<b>\$1,836,314</b>	<b>\$282,775</b>	<b>\$828,453</b>	<b>\$582,712</b>	<b>\$50,093</b>