

# SACRAMENTO SAN JOAQUIN DELTA CONSERVANCY



SACRAMENTO - SAN JOAQUIN

**DELTA** CONSERVANCY

*A California State Agency*

## STRATEGIC PLAN 2017 UPDATE

OCTOBER 19, 2016: JEAN HARVIE COMMUNITY CENTER, WALNUT GROVE

OCTOBER 26, 2016: BIG BREAK VISITORS CENTER, OAKLEY

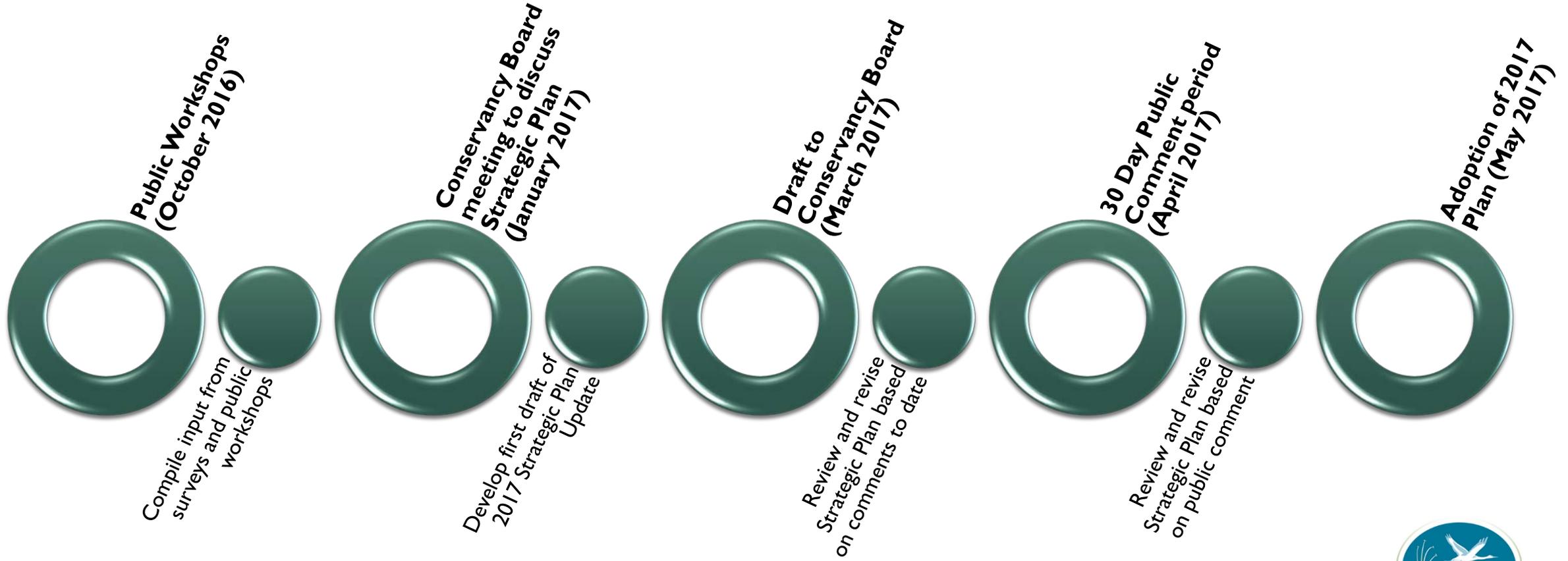
## WORKSHOP PURPOSE

Opportunity to review the structure and content of the 2012 Strategic Plan and discuss key issues for the Strategic Plan Update including:

- Land Ownership and Land Management
- Water Rights
- Economic Development Activities
- Updates to the Conservancy's 2012 goals and strategic priorities



# STRATEGIC PLAN TIMELINE AND NEXT STEPS



# AGENDA

1. Welcome and Introductions
2. Overview of the Delta Conservancy and Accomplishments to Date
3. Breakout Sessions: Updating Conservancy Priorities for the 2017 Strategic Plan Update
4. Report Back from Breakouts
5. Next Steps and Closing Remarks
6. Adjourn



# OVERVIEW OF THE DELTA CONSERVANCY

- Established by the Delta Reform Act of 2009
- A lead agency for ecosystem restoration and efforts to promote the environmental protection and economic well-being of the Delta
- 12 mandates in three functional areas:
  1. ecosystem restoration
  2. protecting agricultural/working landscapes
  3. increasing opportunities for recreation and tourism
- First Strategic Plan adopted in 2012
- Governing Board includes county supervisors, members of the public, state agency representatives, and other experts from Delta-related agencies
- PRIMARY ROLE: Partner and collaborator



# OVERVIEW OF CONSERVANCY ACCOMPLISHMENTS TO DATE

- Provide \$50 Million in Prop I grants (\$9M/yr) through 2020 for ecosystem restoration efforts
- Developed regional restoration strategies
- Invasive Species (Arundo)
- Delta Carbon Protocol
- Delta Marketing
- Restoration Tracking/EcoAtlas
- Regional Data Center for Water Quality
- Mercury Exposure Reduction Program
- Watershed Program



# INFORMATION NEEDS FOR THE 2017 UPDATE

## Ecosystem Restoration

Land Management

Water Rights

Impact to the Delta Economy

## Agriculture and Working Landscapes

Land Ownership and Property Rights

Agriculture Viability Assessment

Contributions to the Delta Economy

## Recreation and Tourism

Access and Impacts to Private Lands

Interactions with the Delta Ecosystem

Contributions to the Delta Economy



# BREAKOUT PROCESS

- Three topic areas:
  - BLUE: ecosystem restoration
  - GREEN: agriculture and working landscapes
  - YELLOW: recreation and tourism
- Three, 15 minute rotating breakout sessions
- Report out to plenary

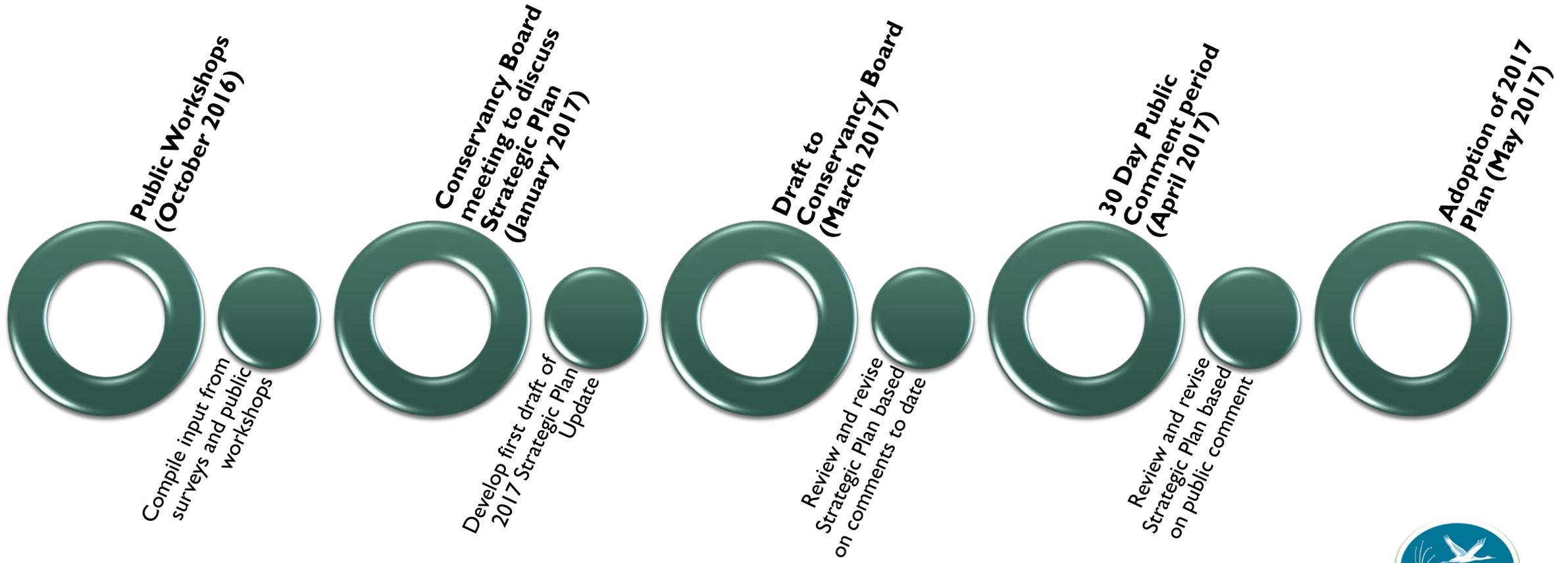


## REPORT BACK FROM BREAKOUT GROUPS

- Common themes
- Organization of 2017 Plan
- Information needs moving forward
- Group brainstorm and open discussion



# STRATEGIC PLAN TIMELINE AND NEXT STEPS





## COMMENTS OR QUESTIONS?



Contact Brandon Chapin at:

**Brandon Chapin**

Board Liaison

916.375.2091 office

[Brandon.Chapin@deltaconservancy.ca.gov](mailto:Brandon.Chapin@deltaconservancy.ca.gov)

1450 Halyard Drive, Suite 6

West Sacramento, CA 95691

THANK YOU!!



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