

Meeting Date: November 20, 2017

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Request for Approval of the Delta Conservancy 2018 Implementation Plan

Staff Report

RECOMMENDATION

Staff recommends that the Board approve the *Delta Conservancy 2018 Implementation Plan*.

DESCRIPTION

The Implementation Plan is a companion document to the 2017-2022 Delta Conservancy Strategic Plan. The Strategic Plan provides a high level road map and sets objectives and performance measures to achieve them. The Implementation Plan provides a more detailed accounting of the tasks the Conservancy will undertake in 2018 to implement the Strategic Plan. The Implementation Plan has a brief summary of each initiative, provides an overview of progress and achievements to date, outlines major program objectives for 2018, and notes steps for the future. At the end of the document is a summary table for quick reference.

BACKGROUND

Staff presented a draft of the Implementation Plan at the September 27, 2017 Board meeting and requested comments. Two sets of comments were received and edits to the Plan were made as appropriate to address them.

In finalizing the Implementation Plan, staff updated the draft Plan in order to:

- Reflect updates to projects that occurred since the initial draft
- Address comments
- Improve readability, flow, grammar, and consistency throughout the document
- Present the tasks in the tables in chronological order

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