

Attachment A: Proposed Budget Revisions

Current Budget

Task	Line Items	Conservancy	Cost Share	Total
Task 1: Project Management, Administration, and Reporting	<i>Contract Staff</i>	\$8,666.00	\$0.00	\$8,666.00
	<i>Indirect Costs</i>	\$616.00	\$0.00	\$616.00
Task 5: Public Outreach and Agency Coordination	<i>ESA</i>	\$0.00	\$5,000.00	\$5,000.00
	<i>American Rivers</i>	\$0.00	\$5,000.00	\$5,000.00
	<i>Contract Staff</i>	\$2,500.00	\$0.00	\$2,500.00
	<i>Project Coordination & Public Outreach Subcontractor</i>	\$5,000.00	\$0.00	\$5,000.00
	<i>MBK</i>	\$0.00	\$3,000.00	\$3,000.00
	<i>NRDC</i>	\$0.00	\$2,000.00	\$2,000.00
	<i>Indirect Costs</i>	\$1,000.00	\$0.00	\$1,000.00
Project Coordination & Public Outreach Subcontractor Total:		\$5,000.00	\$0.00	\$5,000.00

Proposed Reallocation

Task	Line Items	Conservancy	Cost Share	Total
Task 1: Project Management, Administration, and Reporting	<i>Contract Staff</i>	\$1,000.00	\$0.00	\$1,000.00
	<i>Consero Solutions</i>	\$8,282.00	\$0.00	\$8,282.00
	<i>Indirect Costs</i>	\$0.00	\$0.00	\$0.00
Task 5: Public Outreach and Agency Coordination	<i>ESA</i>	\$0.00	\$5,000.00	\$5,000.00
	<i>American Rivers</i>	\$0.00	\$5,000.00	\$5,000.00
	<i>Contract Staff</i>	\$1,000.00	\$0.00	\$1,000.00
	<i>Consero Solutions</i>	\$7,500.00	\$0.00	\$7,500.00
	<i>MBK</i>	\$0.00	\$3,000.00	\$3,000.00
	<i>NRDC</i>	\$0.00	\$2,000.00	\$0.00
	<i>Indirect Costs</i>	\$0.00	\$0.00	\$0.00
Consero Solutions Total:		\$15,782.00	\$0.00	\$15,782.00