

## Attachment A: Proposed Budget Revisions

### Current Budget

Task	Line Items	Conservancy	Cost Share	Total
Task 1: Project Management, Administration, and Reporting	<i>Contract Staff</i>	\$8,666.00	\$0.00	\$8,666.00
	<i>Indirect Costs</i>	\$616.00	\$0.00	\$616.00
Task 5: Public Outreach and Agency Coordination	<i>ESA</i>	\$0.00	\$5,000.00	\$5,000.00
	<i>American Rivers</i>	\$0.00	\$5,000.00	\$5,000.00
	<i>Contract Staff</i>	\$2,500.00	\$0.00	\$2,500.00
	<b><i>Project Coordination &amp; Public Outreach Subcontractor</i></b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
	<i>MBK</i>	\$0.00	\$3,000.00	\$3,000.00
	<i>NRDC</i>	\$0.00	\$2,000.00	\$2,000.00
	<i>Indirect Costs</i>	\$1,000.00	\$0.00	\$1,000.00
<b>Project Coordination &amp; Public Outreach Subcontractor Total:</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

### Proposed Reallocation

Task	Line Items	Conservancy	Cost Share	Total
Task 1: Project Management, Administration, and Reporting	<i>Contract Staff</i>	\$1,000.00	\$0.00	\$1,000.00
	<b><i>Consero Solutions</i></b>	<b>\$8,282.00</b>	<b>\$0.00</b>	<b>\$8,282.00</b>
	<i>Indirect Costs</i>	\$0.00	\$0.00	\$0.00
Task 5: Public Outreach and Agency Coordination	<i>ESA</i>	\$0.00	\$5,000.00	\$5,000.00
	<i>American Rivers</i>	\$0.00	\$5,000.00	\$5,000.00
	<i>Contract Staff</i>	\$1,000.00	\$0.00	\$1,000.00
	<b><i>Consero Solutions</i></b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>
	<i>MBK</i>	\$0.00	\$3,000.00	\$3,000.00
	<i>NRDC</i>	\$0.00	\$2,000.00	\$0.00
	<i>Indirect Costs</i>	\$0.00	\$0.00	\$0.00
<b>Consero Solutions Total:</b>		<b>\$15,782.00</b>	<b>\$0.00</b>	<b>\$15,782.00</b>