

DRAFT DELTA CONSERVANCY PROJECT SUMMARY
FY 13-14 - FY 15-16

Program	Project	Project Description	Total Available Funds			Funding Source	Funds Needed	Timeline	Partners	Staff Contact
			FY 13-14	FY 14-15	FY 15-16					
Economic Development	Delta as a Place	Delta Economic Indicators Report – Develop a report that tracks a group of indicators that reflect the overall well-being of the Delta region in terms of economic, social, and environmental health	\$0	\$0	TBD	TBD	\$100,000	Ongoing	Federal & State agencies, NGOs, & local agencies	Amanda Bohl
	Recreation & Tourism	Delta Branding & Marketing – Develop and implement a Delta brand and marketing campaign	\$0	\$121,500	\$75,500 ⁱ	EDA	TBD	2013-2016	Federal & State agencies, NGOs, & local agencies	Amanda Bohl
		Mokelumne River Corridor – Explore recreation options to incorporate in the McCormack-Williamson Tract Restoration Project	\$0	\$0	\$200,000	TBD	TBD	Ongoing	DWR, TNC, UC Davis, DPC & California State Parks	Amanda Bohl
	Sustainable Agricultural Enhancement	Agriculture Sustainability Research and Infrastructure – Conduct an infrastructure analysis of the Delta to understand long-term agricultural needs	\$0	\$0	TBD	TBD	\$1,000,000	Ongoing	Federal & State agencies, NGOs, & local agencies	Shakoora Azimi-Gaylon
		Wildlife Friendly Farming – Promote and support farming practices that enhance and conserve native habitat and wildlife	\$0	\$0	TBD	TBD	\$1,000,000	Ongoing	Federal & State agencies, NGOs, & local agencies	Amanda Bohl
	TOTAL			\$0	\$121,500	\$275,500		\$2,100,000		
Ecosystem Restoration Program	Climate Change	Managed Wetlands Pilot Projects – Increase the area of habitat in the Delta, employ the filtering capacity of wetlands to improve water quality, reduce greenhouse gas emissions, sequester carbon and reverse land subsidence	\$0	\$0	TBD	TBD	\$6,000,000 ⁱⁱ	n/a	Federal & State agencies, NGOs, & local agencies	Campbell Ingram
	Delta Restoration Network & Restoration Hub	Development of a Delta Restoration Hub to ensure best available science, local input and adaptive management are incorporated into Delta ecosystem restoration efforts.	\$0	\$0	TBD	TBD	\$10,000,000	Ongoing	Federal & State agencies, NGOs & local agencies	Campbell Ingram
	Enhancing EcoAtlas for Habitat Project Tracking, Assessment, and Reporting, Project I	Expand the current capabilities of EcoAtlas to meet the tracking, assessment, and reporting needs for current and planned restoration in the Delta	\$11,689	\$242,430	\$0	US EPA	TBD	2013-2015	Federal & State agencies, NGOs & local agencies	Kristal Davis Fadtke
	Visualizing and Sharing Data Assessments, EcoAtlas: Project II	Integrate high-priority datasets geospatially and share these datasets in EcoAtlas	\$0	\$137,500	\$112,500	US EPA	TBD	2014-2017	Federal & State agencies, NGOs & local agencies	Kathryn Kynett/Shakoora Azimi-Gaylon
	Arundo Control & Restoration Program	Identify the occurrence of, prioritize sites and eradicate the invasive weed <i>Arundo donax</i> , and restore native vegetation	\$0	\$279,000	TBD	DWR	\$2,000,000	2014-2017	DWR, Solano RCD & Sonoma Ecology Center	Kristal Davis Fadtke/Ian MacLeod
	Channel Margin Habitat Enhancement Program	Enhance channel margin habitat throughout the Delta	\$0	\$0	TBD	n/a	\$1,000,000	n/a	Federal & State agencies, NGOs, & local agencies	Kristal Davis Fadtke
	Habitat Enhancement of Working Landscapes	Enhance the habitat value of working landscapes	\$0	\$0	TBD	n/a	\$1,000,000	Ongoing	Federal & State agencies, NGO's & local agencies	Kristal Davis Fadtke/Amanda Bohl

(i.) This is the amount available. Additional funds may be needed.

(ii.) Proposals pending.

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Ecosystem Restoration Program	Delta Watershed Initiative Network (Delta WIN)	The Delta WIN is an information platform that connects projects and expertise to maximize the ecological benefits of healthy watersheds	\$200	\$126,000	\$180,000	US EPA & Foundations	TBD	Ongoing	Federal & State agencies, NGOs, & local agencies	Shakoora Azimi-Gaylon/Kathryn Kynnett
		Develop an estuary-wide data repository in coordination with data providers and data users to harmonize data for improved interoperability, and increase access to and exchange of, high quality environmental data for decision-makers, scientists, resource managers, and the public								
	Collectively work with federal and State agencies, NGOs and local organizations on monitoring water quality, and implementation of management practices									
		Provide education and community outreach regarding the Delta watershed, watershed health, and water quality								
		Delta Waterways Cleanups – Protect and improve water quality by raising awareness and understanding of good stewardship practices and provide the community opportunities to implement good stewardship practices	\$825 ⁱⁱⁱ	\$945 ⁱⁱⁱ	TBD	Foundations, California Coastal Commission & Sacramento Area Creeks Council	\$6,000 annually & \$60,000 to start waste assessment program	Ongoing	Federal & State agencies, NGOs, & local agencies	Susan Roberts
		<i>TOTAL</i>	\$11,889	\$784,930	\$292,500		\$20,066,000			
Education & Outreach	Delta Dialogues	Increase shared understanding of the interests held by the various Delta stakeholders, and provide a place for in-Delta interests to participate in statewide water policy discussions	\$278,800	\$0	\$0	Federal & State agencies, NGOs & local agencies	\$250,000 annually	Ongoing	Delta Stakeholders, agencies and consultants	Campbell Ingram/Amanda Bohl
	Environmental Education through Public Outreach, Phase I	Conduct public outreach related to water supply reliability, water quality, and ecological restoration efforts in the Delta	\$140,000	\$104,000	n/a	BOR	n/a	2012-2014	Federal & State agencies, NGOs, & local agencies	Kristal Davis Fadtker
	Environmental Education through Public Outreach, Phase II	Conduct public outreach related to water supply reliability, water quality, and ecological restoration efforts in the Delta	n/a	\$0	TBD	BOR	\$2,500,000 ⁱⁱ	2015-2019	Federal & State agencies, NGOs, & local agencies	TBD
	Delta Mercury Exposure Reduction Program (Delta MERP)	Conduct activities to address the health risk to consumers of Delta fish contaminated with mercury	\$0	\$130,050	\$239,950	Cleanup & Abatement	TBD	2014-2017	CDPH & Central Valley Regional Water Quality Control Board	Shakoora Azimi-Gaylon/Kathryn Kynnett
	Community Outreach	Community Training – Capacity building for Delta businesses, nonprofits, resource conservations districts, and agency partners	\$9,000	\$1,000	TBD	Conservancy	\$11,000	Ongoing	Delta businesses, nonprofits, RCDs, & agency partners	Susan Roberts
		Community Events – Participating in community events	\$0	\$0	TBD	n/a	\$2,500	Ongoing	Federal & State agencies, NGO's & local agencies	Susan Roberts
			<i>TOTAL</i>	\$427,800	\$235,050	TBD		\$2,763,500		
Coordination	CA Wetland Protocol Development	Continue to work with diverse partner group to develop a California Wetlands Protocol for submission to the American Carbon Registry in early 2015	\$0	\$0	TBD	n/a	TBD	Ongoing	Federal & State agencies, NGO's & local agencies	Campbell Ingram
	Invasive Species Coordination	Coordinating invasive species management in the Delta	\$0	\$0	TBD	n/a	TBD	Ongoing	Invasive Species Council, & Federal & State agencies	Shakoora Azimi-Gaylon
	Land Use Management Workgroup	Coordinating discussion of long-term habitat restoration issues in the Delta relating to land use management	\$0	\$0	TBD	n/a	TBD	Ongoing	Federal & State agencies, NGO's & local agencies & local landowners	Campbell Ingram/Amanda Bohl

(ii.) Proposals pending.
 (iii.) Amount represents funding from donations.

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